

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5282 - JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA
Address	Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	36489050	28640969	2722860	5125221	0	0	0
2	DEVELOPMENT FEES	4502055	3435179	450683	616193	0	0	0
3	BANK INTEREST INCOME	322789	322789	0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	408276	0	408276	0	0	0	0
Total Income		41722170	32398937	3581819	5741414	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	408276	Total 0 Deductible 0	Total 408276 Deductible 0	0	0	0	0
2	Bank Interest Income	322789	Total 322789 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4502055	Total 3435179 Deductible 0	Total 450683 Deductible 0	616193	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	36489050	Total 28640969 Deductible 0	Total 2722860 Deductible 0	5125221	0	0	0
Total Income		41722170	32398937	3581819	5741414	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ELECTRICITY	128580	128580	0	0	0	0	0
2	OTHER EXPENSES - THE PROCESSING FEE PAID TO NAAC /	118000	118000	0	0	0	0	0
3	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	105590	105590	0	0	0	0	0
4	SALARY OF NON-TEACHING STAFF	6502315	5369343	0	1132972	0	0	0
5	REMUNERATION CHARGES PAID TO VISITING FACULTIES	58600	55600	0	3000	0	0	0
6	ADMIN CHARGES PF - TEACHING	3338	3338	0	0	0	0	0
7	COLLEGES CONTRIBUTION TO PF - TEACHING	74947	74947	0	0	0	0	0
8	ADMIN CHARGES PF - NON-TEACHING	2869	2869	0	0	0	0	0
9	COLLEGES CONTRIBUTION TO PF -NON-TEACHING	63614	63614	0	0	0	0	0
10	SALARY - TEACHING STAFF	18125762	12577045	2847353	2701364	0	0	0

11	REMUNERATION CHARGES PAID TO GUEST LECTURER	35500	13500	22000	0	0	0	0
12	AFFILIATION FEE	797500	348500	316000	133000	0	0	0
13	EXAM FEE PAID TO UNIVERSITY	1256032	850810	153622	251600	0	0	0
14	ENROLLMENT FEE	13230	0	0	13230	0	0	0
15	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	1801246	1801246	0	0	0	0	0
16	REPAIRS & MAINTENANCE -FURNITURE, EQUIPMENTS,	198411	178507	18804	1100	0	0	0
17	SOFTWARE LICENSE RENEWAL FEE, SUBSCRIPTION CHARGE	137615	137615	0	0	0	0	0
18	AUDIT FEES	2150	2150	0	0	0	0	0
19	FRA FEES	31150	16150	15000	0	0	0	0
20	ARA FEES	92000	60000	32000	0	0	0	0
21	FINES AND PENALTIES	10000	10000	0	0	0	0	0
22	ADVERTISEMENT - GENERAL	21120	17000	0	4120	0	0	0
23	EXPENDITURE OF ADVERTISEMENT-COST OF OTHER ADVERTI	50640	50640	0	0	0	0	0
24	EXPENDITURE OF ADVERTISEMENT-COST OF OTHER ADVERTI	2268	2268	0	0	0	0	0
25	STUDENTS GATHERING EXPENSES	174535	174535	0	0	0	0	0
26	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	70490	56407	6229	7854	0	0	0
27	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY	273550	198500	0	75050	0	0	0
28	BANK CHARGES	4103	3756	123	224	0	0	0
29	ACADEMIC MEETING OF STAFF AND FACULTIES	48415	46345	0	2070	0	0	0
30	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES	167526	129798	15600	22128	0	0	0
31	INTERNET CHARGES	82794	42480	0	40314	0	0	0
32	TELEPHONE, MOBILE, FAX CHARGES	2968	2968	0	0	0	0	0
33	POSTAGE, COURIER CHARGES	2288	1057	0	1231	0	0	0
34	OTHER STATIONARY	294600	238830	0	55770	0	0	0
35	SWEEPING AND CLEANING SERVICES	672799	462933	104758	105108	0	0	0
36	LABOTORY MATERIAL	530034	504559	0	25475	0	0	0
37	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	501766	473617	25475	2674	0	0	0
38	DEPRECIATION	1377166	1352311	24855	0	0	0	0
39	EXCESS OF INCOME OVER EXPENDITURE AS PER AUDITED I	7886659	6723529	0	1163130	0	0	0
Total Expenses		41722170	32398937	3581819	5741414	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	18125762	Total 12577045 Paid 9975487 Provision for Unpaid 1819631 Claimed 12577045	Total 2847353 Paid 2437772 Provision for Unpaid 340406 Claimed 2847353	2701364	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	74947	Total 74947 Paid 0 Provision for Unpaid 0 Claimed 74947	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	3338	Total 3338	Total 0	0	0	0	0

			Paid 0 Provision for Unpaid 0 Claimed 3338	Paid 0 Provision for Unpaid 0 Claimed 0				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6502315	Total 5369343 Paid 4294194 Provision for Unpaid 913110 Claimed 5369343	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	1132972	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	63614	Total 63614 Paid 0 Provision for Unpaid 0 Claimed 63614	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	2869	Total 2869 Paid 0 Provision for Unpaid 0 Claimed 2869	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	58600	Total 55600 Claimed 55600	Total 0 Claimed 0	3000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	35500	Total 13500 Claimed 13500	Total 22000 Claimed 22000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	797500	Total 348500 Claimed 348500	Total 316000 Claimed 316000	133000	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1256032	Total 850810 Claimed 850810	Total 153622 Claimed 153622	251600	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	13230	Total 0 Claimed 0	Total 0 Claimed 0	13230	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	1801246	Total 1801246 Claimed 1801246	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	198411	Total 178507 Claimed 178507	Total 18804 Claimed 18804	1100	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	137615	Total 137615 Claimed 137615	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	2150	Total 2150 Claimed 2150	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload	31150	Total 16150	Total 15000	0	0	0	0

	Processing Fee/Review fee paid to Fees Regulating Authority		Claimed 16150	Claimed 15000				
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	92000	Total 60000 Claimed 60000	Total 32000 Claimed 32000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	10000	Total 10000 Claimed 10000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	21120	Total 17000 Claimed 17000	Total 0 Claimed 0	4120	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	50640	Total 50640 Claimed 50640	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	2268	Total 2268 Claimed 2268	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	174535	Total 174535 Claimed 174535	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	70490	Total 56407 Claimed 56407	Total 6229 Claimed 6229	7854	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	273550	Total 198500 Claimed 198500	Total 0 Claimed 0	75050	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4103	Total 3756 Claimed 3756	Total 123 Claimed 123	224	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	48415	Total 46345 Claimed 46345	Total 0 Claimed 0	2070	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	167526	Total 129798 Claimed 129798	Total 15600 Claimed 15600	22128	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	82794	Total 42480 Claimed 42480	Total 0 Claimed 0	40314	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	2968	Total 2968 Claimed 2968	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	2288	Total 1057 Claimed 1057	Total 0 Claimed 0	1231	0	0	0
Printing and Stationery	Other stationary	294600	Total 238830 Claimed 238830	Total 0 Claimed 0	55770	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	128580	Total 128580 Claimed 128580	Total 0 Claimed 0	0	0	0	0

Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed</u> <u>2. Total amount paid to contractor</u> <u>3. TDS amount deducted and deposited with IT</u> <u>4. GST collected and paid to GST department</u>	672799	Total 462933 Claimed 462933	Total 104758 Claimed 104758	105108	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	530034	Total 504559 Claimed 504559	Total 0 Claimed 0	25475	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). <u>Upload - Payment to be supported with documentary proof</u>	118000	Total 118000 Claimed 118000	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	501766	Total 473617 Claimed 473617	Total 25475 Claimed 25475	2674	0	0	0
Depreciation	As debited to Income & Expenditure Account	1377166	Total 1352311 Claimed 0	Total 24855 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	105590	Total 105590 Claimed 105590	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	7886659	Total 6723529 Claimed 0	Total 0 Claimed 0	1163130	0	0	0
Total Expenses		41722170	32398937	3581819	5741414	0	0	0
Total Claimed Expenses			24323097	3556964				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA Code: PH5282 Stream: PH Year: 2024-25 Location: Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved No	76500 95000 95000 90000 90000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	Proposed fee for 2024-25 100000 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2006	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	18091156	49295
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	69100	188
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18160256	49483
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	6162841	16792
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24323097	66275
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (486462) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24323097	66275
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2432310	6628
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1116430	3042
4.3	Usage charge for building - Regular / First Shift Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1350000	3750
	Usage charge for building - Second Shift Rs. 1875 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1352311	3685
4.5	Total of (4.2.2.2 to 4.4)	30574148	83308
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	367	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	367	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	83308	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	83308	

4.10	Development fee (10% of 4.9.1)	8331
4.10.1	Total fee (4.9.1 + 4.10)	91639
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 17% - Add = 167 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 417 Placement of students - 30% - Add = 0	584
4.10.3	Total Development Fee (4.10 + 4.10.2-(8915)) or Limited 15% of Tuition Fee(4.9.1- (12496)) whichever is less.	8915
4.10.4	Total Fee (4.9.1 + 4.10.3)	92223
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5282, MPH5282 - JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA
Address	Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes

47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	503785	434650	673202	0	1611637	318759	1292878	318614	145	0	0	0	0
2	Books	25	544541	182464	186750	0	913755	205095	708660	199579	5516	0	0	0	0
3	FURNITURE	15	1371166	0	1275128	0	2646294	301310	2344985	301310	0	0	0	0	0
4	MACHINERY	15	3511605	0	336800	0	3848405	552001	3296404	532808	19193	0	0	0	0
Total			5931097	617114	2471880	0	9020091	1377165	7642927	1352311	24854	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	JAMIA ISLAMIA ISHATUL ULOOM
Address (With Pin Code)	MOLGI ROAD, AKKALKUWA DIST-NANDURBAR 425415
District - Taluka	Nandurbar-Akkalkuwa
Telephone No. with STD Code	02567252256
Fax No. with STD Code	02567252306
E-mail ID	jamiaakkalkuwa@gmail.com
Website	www.jamiaakkalkuwa.com
Registration No. and date of Trust	B-139 DHULE--1982-05-03
Year of Establishment of the trust	1982
PAN No - TAN No	AAATJ1644B--NSKJ00853G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	HUZEFA GULAM RANDERA	PRESIDENT/CHAIRMAN	AGRICULTURE	NO
2	ARIF HAJI ABDUL SATTAR KUNDA	SECRETARY	BUSINESS	NO
3	MAHMMAD ILYAS SULEMNA BALOCH	MEMBER OF THE TRUST	AGRICULTURE	NO
4	RANDERA MOHAMMAD HANIF ISHAQ	MEMBER OF THE TRUST	AGRICULTURE	NO
5	MOHAMMAD SAEED YAKUB BALOCH	MEMBER OF THE TRUST	AGRICULTURE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	JAMIA COLLEGE OF LAW	AKKALKUWA DIST-NANDURBAR	260118	2020	LLB
2	JIIUS MOTHER HAWWA BSC COLLEGE OF NURSING	WARUDI TQ-BADNAPUR DIST-JALNA	9330	2017	NURSING
3	JIIU'S INDIAN INSTITUTE OF MEDICAL SCIENCE & RESEARCH	WARUDI TQ-BADNAPUR DIST-JALNA	1407	2013	MBBS MDMS
4	ISMAIL MEHTA COLLEGE OF PHARMACY	AMBAD DIST-JALNA	2617	2019	DIPLOMA IN PHARMACY
5	MAULANA ABUL KALAM AZAD HIGH SCHOOL AND JUNIOR COLLEGE	AKKALKUWA DIST-NANDURBAR	176	1997	HIGH SCHOOL JUNIOR COLLEGE
6	JAMIA COLLEGE OF EDUCATION	AKKALKUWA DIST-NANDURBAR	122082	2003	BACHELOR OF EDUCATION
7	AHMED GARIB UNANI MEDICAL COLLEGE	AKKALKUWA DIST-NANDURBAR	133102	1996	BUMS
8	JAMIA POLYTECHNIC	AKKALKUWA DIST-NANDURBAR	5239	2001	DIPLOMA IN ENGINEERING
9	JAMIA INSTITUTE OF ENGINEERING AND MANAGEMENT STUDIES	AKKALKUWA DIST-NANDURBAR	5322	2010	BE
10	JAMIA COLLEGE OF PHARMACY	AKKALKUWA DIST-NANDURBAR	5379	2003	D PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	60	60	60
2	MPH	PHARMACEUTICS	2	15	15	9	9	9	9
3	MPH	QUALITY ASSURANCE	2	15	15	12	12	12	12

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8094	11300	30	0	
	Total	8094	11300	30	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4987	0	4987
	Cost(Amt. in Rs.)			230	0	230
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4987	0	4987
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	15	15	0	11	9	0	0	9	0	0	9	0	0	9	0	0
2	MPH	QUALITY ASSURANCE	2	15	0	10	15	0	7	12	0	0	12	0	0	12	0	0	12	0	0
3	PH	PHARMACY	4	100	10	96	100	10	103	100	10	102	60	6	66	60	6	0	60	6	0
Total				130	10	121	130	10	121	121	10	102	81	6	66	81	6	0	81	6	0

Institute Information

Address	Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415					
Village	Akkalkuwa					
District - Taluka	Nandurbar-Akkalkuwa					
PIN Code	425415					
Year of Establishment	2006					
Telephone No. (With STD code)	02567-252815					
Mobile Number & WhatsApp number	8975220161 WhatsApp number-8975220161					
E-Mail ID & Alternate E-Mail ID	principal@aacpa.ac.in, allanabpharmacy@gmail.com					
Web Site	www.aacpa.ac.in					
Whether Land or Building Allotted by the government or public body	Yes					
Type of Land						
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	17 %					
Total number of research publications in International journals & patents filed by the college	19					
Placement of students	30					
Name of the Director / Principal of the Institution	Dr Gulam Javed Khan					
Person duly authorised in terms of section 2 (I) of the Act	Dr Gulam Javed Khan Designation: Principal Mobile No: 9833345404					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	60	43	40	40
	2	PH	360	367	367	361

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	50100212554691	4099
2	STATE BANK OF INDIA	11666330633	2137

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		96	103	102	66	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2006					
Name of the University/Board/Affiliated Body to which this course is affiliated		North Maharashtra University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 250 Girls- 150 Total Capacity- 400					
Total No. of laboratories in the Department		12					
Total cost of Equipment in the Department (Rs. in Lakhs)		67 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		80 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		50 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1666					
	No. of Books available	9137					
	No. of Journals subscribed In current year	23					
B) Carpet Area in Use for Library (in Sq. Mtr.)	182						
c) Facilities in Department - Library	1.	Collection of E Resourcess					
	2.	Display New Arrivals					
	3.	Book Bank Facility					
	4.	Stock Verification					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	3	3	0	0	3		

b) Assistant Professors / HOD	8	8	0	0	8
c) Lecturers	18	18	0	0	18

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :420		Student on Roll : 410	
a) With approved staff		19	Student - Teacher Ratio = 22:1		Student - Teacher Ratio = 22:1	
b) With (approved adhoc + contract) staff		29	Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 14:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	6	
b) Non- Technical	6	6	0	0	6	
c) Class- IV	10	10	0	0	10	
Total		22	0	0	22	0
Ratio of Non - Teaching - Teaching Staff		0.75:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O		
	b) if owned built-up area in 4987 Sq.Mtr.	College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)	230	0	230
	Recurring annual expenditure (Amount Rs. in Lakhs)	50	0	50
b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	President Jamia Islamia Ishatul Uloom Akkalkuwa		

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	350000	400000	450000
b.	Building (Built-up area in Sq. Mtr.)	250000	300000	350000
c.	Lab / Work shop	100000	120000	150000
d.	Laboratory equipments	320000	350000	380000
e.	Books	180000	210000	240000
f.	Furniture & dead stock	150000	190000	230000
g.	Vehicals	0	0	0
h.	Others	100000	100000	110000
Total		1450000	1670000	1910000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	101	6465477
2 nd Year	108	7148060
3 rd Year	100	7000336
4 th Year	66	5076937
5 th Year	00	00
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	25	1366746
2 nd Year	18	1073578
Fees collected (2022-23) per student for UG/PG course	UG Course - 68509	
	PG Course - 56751	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	64014	64.65
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Gulam Javed Khan
Regular incharge	Regular
Pay Scale	VI Pay Scale

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHAIKH IRFAN AHMAD ABDUL RASHID	Regular	2011-01-05	2011-01-05	PH	Administrator	VI PAY	269078.55
2	ABDUL SAEED ABDUL RAHEMAN	Regular	2006-08-01	2006-08-01	PH	Administrator		407930
3	PATEL MAHAMMAD HAARIS MAHAMMAD IQBAL	Regular	2021-06-02	2021-06-02	PH	Administrator		262080
4	MAKRANI ABDUL MUJEEB ABDUL KALEEM	Regular	2022-12-02	2022-12-02	PH	Administrator		49955
5	QUAZI AEJAZ AHEMAD RAHIMODDIN	Regular	2006-08-01	2006-08-01	PH	Administrator		313740
6	SHAIKH JAVED SHAIKH MOHAMMAD	Regular	2009-09-01	2009-09-01	PH	Administrator		263280
7	GHANCHI TAUSIF DASTAGIR BHAI	Regular	2013-12-01	2013-12-01	PH	Administrator		269078.55
8	SYED AAMIR SYED RASHEED	Regular	2022-06-01	2022-06-01	PH	Administrator		238950
9	MAKRANI ASRAR AHMED GULAM RASOOL	Regular	2015-07-01	2015-07-01	PH	Administrator		260280
10	MAKRANI SHOEB ALI NISAR ALI	Regular	2021-10-22	2021-10-22	PH	Administrator		191475
11	PATHAN ABID KHAN YUNUS KHAN	Regular	2021-11-17	2021-11-17	PH	Administrator		236880

12	SAYYED SAMEER SAYYED QAMAR	Regular	2019-01-21	2019-01-21	PH	Administrator		244440
13	GHANCHI IBRAHIM AVESHBHAI	Regular	2019-07-01	2019-07-01	PH	Administrator		154500
14	PATHAN SARFARAZ RAHIM KHAN	Regular	2006-08-01	2016-08-01	PH	Administrator		232168.5
15	PATHAN JUMAN KHAN FAZLURAHMAN KHAN	Regular	2011-06-15	2011-06-15	PH	Administrator		232168.5
16	SHAIKH AB ALEEM AB AZIZ	Regular	2021-10-01	2021-10-01	PH	Administrator		171418.5
17	PADVI HUSAIN DILVARSINH	Regular	2019-11-04	2019-11-04	PH	Administrator		154500
18	KAZI SHAHARUKAHMAD FARUKAHMAD	Regular	2014-09-17	2014-09-17	PH	Administrator		250065
19	PATHAN MOHSIN KHAN RASHID KHAN	Regular	2022-03-11	2022-03-11	PH	Administrator		181440
20	SHAIKH AYAJODDIN RUHUL AMIN	Regular	2014-07-01	2014-07-01	PH	Administrator		232168.5
21	VALVI NEHAL VALVI	Regular	2022-08-24	2022-08-24	PH	Administrator		154500
22	KHAN MANZOOR AHMAD JAMEEL AHMED	Regular	2021-11-15	2021-11-15	PH	Administrator		272398.5
23	QAZI SAEED AKHTAR ASHRAQUE AHAMAD	Regular	2021-10-01	2021-10-01	PH	Administrator		40500
24	NAIK MITHUN ASHOK	Regular	2022-03-11	2022-03-11	PH	Administrator		33480
25	SHAIKH ABDUL RAHIM	Regular	2022-09-03	2022-09-03	PH	Administrator		141625
26	KIRAN DAMRE KIRAN	Regular	2021-06-14	2021-06-14	PH	Administrator		141625
27	PATHAN KARIM MAHEMUDBHAI	Regular	2012-10-10	2012-10-10	PH	Administrator		272398.5
28	MIRJA MUSHTAK AHAMAD AMANULLA BEG	Regular	2021-09-01	2021-09-01	PH	Administrator		315945
29	ANSARI FAHEEM AHMED AB KARIM	Regular	2020-08-18	2020-08-18	PH	Administrator		253080
30	PATHAN AMAN KHAN AASIF KHAN	Regular	2021-09-01	2021-09-01	PH	Administrator		159030
31	KOTKAR MUSHARAF NAJIMKHAN	Regular	2021-11-15	2021-11-15	PH	Administrator		14975.55
32	MORE SAJJAD TUKDU	Regular	2021-08-01	2021-08-01	PH	Administrator		61800
33	MAKRANI ABDUL SOHEL ABDUL SALIM	Regular	2022-12-01	2022-12-01	PH	Administrator		61800
34	KHAN GULAM JAVED GULAM VAHED	Regular	2009-06-01	2009-06-01	PH,MPH	Teaching		1449597.3
35	QAZI MAJAZ AHAMAD AEJAZUDDIN	Regular	2010-08-02	2010-08-02	PH,MPH	Teaching	VI PAY	945990
36	AEJZA AHMED ABDUL RAFIQUE	Regular	2009-07-14	2009-07-14	PH,MPH	Teaching	VI PAY	979740
37	SHAIKH AFSAR CHOTESAHAB	Regular	2010-07-01	2010-07-01	MPH	Teaching	VI PAY	712492
38	KHAIRNAR ASHISHKUMAR SHRIDHAR	Regular	2009-12-21	2009-12-21	PH,MPH	Teaching	VI PAY	762260.4
39	DESHMUKH MOHD RAHAN SAHEBMYIA	Regular	2013-07-19	2013-07-19	PH,MPH	Teaching	VI PAY	689495.32
40	MOHD SAQIB MAUJTABA	Regular	2015-07-27	2015-07-27	PH	Teaching	VI PAY	671500
41	KHALIFA M ASIF YUNUS	Regular	2015-07-23	2015-07-23	PH	Teaching	VI PAY	689495.32
42	PATEL M SIDDIK NOORMOHAMMAD	Regular	2010-07-28	2010-07-28	PH	Teaching	VI PAY	762260.4
43	SHAIKH IMRAN KALAM	Regular	2010-05-15	2010-05-15	PH	Teaching	VI PAY	775133
44	QAZI MOHAMMAD SHOEIB SIRAJ AHMAD	Regular	2017-10-09	2017-10-09	PH	Teaching	VI PAY	570320
45	GOMASE PRAVIN VASANTROA	Regular	2009-12-26	2009-12-26	PH	Teaching	VI PAY	361760.4
46	MOHAMMAD YAHEYA MOHAMMAD ISMAIL	Regular	2023-03-11	2023-03-11	MPH	Teaching	VI PAY	72090
47	SHAIKH AATIF JAMEEL AHMED	Regular	2019-12-09	2019-12-09	PH	Teaching	VI PAY	353160
48	MANJRA MAHEFUZA USMANGANI	Regular	2021-12-13	2021-12-13	PH	Teaching	VI PAY	353160
49	PATEL SEEMA AIYUB VALI	Regular	2021-12-13	2021-12-13	PH	Teaching	VI PAY	353160
50	MAKRANI SHAHRUKH ISMAIL	Regular	2019-07-01	2019-07-01	PH	Teaching	VI PAY	353160
51	KHAN RAMIZ VIQUAR	Regular	2021-03-01	2021-03-01	PH	Teaching	VI PAY	353160
52	KHAN TAJAMMUL AJMAL KHAN	Regular	2020-08-18	2020-08-18	PH	Teaching	VI PAY	511920
53	MOMIN ZARINA MD NAJEEB	Regular	2019-12-12	2019-12-12	PH	Teaching	VI PAY	353160
54	BAGBAN MUGNI DANISH ABDUL BAQUI	Regular	2022-11-21	2022-11-21	PH	Teaching	VI PAY	231000
55	KHAN ABUZAR MUSHTAK	Regular	2018-07-16	2018-07-16	PH	Teaching	VI PAY	353160
56	SHAIKH ANAS SAMAD	Regular	2019-08-26	2019-08-26	PH	Teaching	VI PAY	324000
57	SHAIKH SHABNAM BANO	Regular	2023-02-20	2023-02-20	PH	Teaching	VI PAY	168480
58	UMME RUMANA USMANGANI	Regular	2021-01-30	2021-01-30	PH,MPH	Teaching	VI PAY	120960
59	MOHD NAEERMUR RAHMAN MOHD MUSTAFA	Regular	2021-01-27	2021-01-27	PH	Teaching	VI PAY	353160
60	PATHAN MOHSIN SALEEM	Regular	2023-02-21	2023-02-21	MPH	Teaching	VI PAY	60480
61	MANYAR SHE ABID SHE IBRAHIM	Regular	2020-08-18	2020-08-18	PH	Teaching	VI PAY	444528
62	JAIN VRUSHAB GAUTAMCHAND	Regular	2020-08-18	2020-08-18	PH	Teaching	VI PAY	353160
63	PATEL AFROZA AKBAR	Regular	2017-01-02	2017-01-02	MPH	Teaching	VI PAY	545400
64	PATEL TANVEER KALEEM	Regular	2019-08-26	2019-08-26	MPH	Teaching	VI PAY	108000
65	SIDDIQI HIFJURRAHMAN MD ATHAR	Regular	2021-10-01	2021-10-01	PH	Teaching	VI PAY	448632
66	VASAVE RAJSHREE PRATAP	Regular	2020-12-01	2020-12-01	PH	Teaching	VI PAY	118490
67	SHAH AFRIN SALIM	Regular	2021-01-29	2021-01-29	PH	Teaching	VI PAY	276690
68	ANSARI YASIR AHMAD ABDUL RAZZAQ	Regular	2021-10-01	2021-10-01	PH	Teaching	VI PAY	525780
69	SHAIKH NAWAJ SHAIRF	Regular	2021-10-01	2021-10-01	PH	Teaching	VI PAY	448632
70	RANA RAJESHWARI PAVAN	Regular	2020-12-01	2020-12-01	PH	Teaching	VI PAY	371610
71	JAIN SIRMAN MANOHAR	Regular	2021-12-23	2021-12-23	PH	Teaching	VI PAY	371610
72	ANSARI FAZLUR RAHMAN MURTUZA HASAN	Regular	2014-01-17	2014-01-17	MPH	Teaching	6TH PAY	392505
73	SALIM HUSEN MAUPATEL	Regular	2022-12-26	2022-12-26	PH	Teaching	6TH PAY	94920
74	ANSARI MOHD HAMMAD MOHD IQBAL	Regular	2022-12-10	2022-12-10	PH	Teaching	6TH PAY	120960
75	TAMBOLI SAIFALI SHAUKATALI	Regular	2023-03-31	2023-03-31	PH	Teaching	6TH PAY	120960
76	RESHMA BANO MOHAMMED SHARIF	Regular	2023-01-14	2023-01-14	PH	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MPH	60	4.3:1	10	00	00	
2	PH	360	14.38	26	00	00	
(d)	Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms				

Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	16.36:1	16.36:1
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VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		375	
Reading hall capacity		400	
Total carpet Area Sq.Mtr.		182	
a)	No. of Titles	1691	
b)	No. of Books	9137	
c)	No. of National Journals	17	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	04	
Total Cost of			
f)	a) Books	2574277	Lakhs
	b) Subscription for Journal	595000	Lakhs
g)	Cost of Furniture	6.50	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	7
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Open Access, Collection of Complimentary Books, Book Bank Facility, Master soft Software, Display of	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			55
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			15
5	Number of Applications Software's available			05
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			7
7	Number of Scanners available			5
8	Total cost of the printers and scanners			137500
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			DSL
14	Specify Bandwidth available			100
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	6
17	Cost of Software in Computer Center		Rs. Lakhs	6.10
18	Cost of Furniture in Computer Center		Rs. Lakhs	8
19	Annual fee of the Internet Services in		Rs. Lakhs	0.55
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	VI Pay Scale
	4. Computer Operator	Y	1	VI Pay Scale
	5. Non - Teaching Staff	Y	1	VI Pay Scale
	6. Maintenance Staff	Y	1	VI Pay Scale
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LECTURER	6	6
2	PRINCIPAL	1	1
3	PROFESSOR	3	3
4	ASSO PROFESSOR	8	8
5	ASST PROFESSOR	11	11
6	ACCOUNTANT	1	2
7	REGISTRAR	1	1
8	IST DIV ASST	1	1
9	IIND DIV ASST	2	2
10	COMPUTER OPERATOR CUM CLERK	2	2
11	LAB TECHNISIAN	7	7
12	LAB ATTD	7	7
13	PEON	7	7
14	LIBRARIAN	1	1
15	STORE KEEPER	1	1
16	GARDNER	1	1
17	CLEANER	1	1
Total		61	62
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5282, MPH5282 - JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA
Address	Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	36489050	28640969	2722860	5125221	0	0	0
2	DEVELOPMENT FEES	4502055	3435179	450683	616193	0	0	0
3	BANK INTEREST INCOME	322789	322789	0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	408276	0	408276	0	0	0	0
Total Income		41722170	32398937	3581819	5741414	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	408276	Total 0 Deductible 0	Total 408276 Deductible 0	0	0	0	0
2	Bank Interest Income	322789	Total 322789 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4502055	Total 3435179 Deductible 0	Total 450683 Deductible 0	616193	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	36489050	Total 28640969 Deductible 0	Total 2722860 Deductible 0	5125221	0	0	0
Total Income		41722170	32398937	3581819	5741414	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ELECTRICITY	128580	128580	0	0	0	0	0
2	OTHER EXPENSES - THE PROCESSING FEE PAID TO NAAC /	118000	118000	0	0	0	0	0
3	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	105590	105590	0	0	0	0	0
4	SALARY OF NON-TEACHING STAFF	6502315	5369343	0	1132972	0	0	0
5	REMUNERATION CHARGES PAID TO VISITING FACULTIES	58600	55600	0	3000	0	0	0
6	ADMIN CHARGES PF - TEACHING	3338	3338	0	0	0	0	0
7	COLLEGES CONTRIBUTION TO PF - TEACHING	74947	74947	0	0	0	0	0
8	ADMIN CHARGES PF - NON-TEACHING	2869	2869	0	0	0	0	0
9	COLLEGES CONTRIBUTION TO PF -NON-TEACHING	63614	63614	0	0	0	0	0
10	SALARY - TEACHING STAFF	18125762	12577045	2847353	2701364	0	0	0
11	REMUNERATION CHARGES PAID TO GUEST LECTURER	35500	13500	22000	0	0	0	0
12	AFFILIATION FEE	797500	348500	316000	133000	0	0	0
13	EXAM FEE PAID TO UNIVERSITY	1256032	850810	153622	251600	0	0	0
14	ENROLLMENT FEE	13230	0	0	13230	0	0	0
15	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	1801246	1801246	0	0	0	0	0
16	REPAIRS & MAINTENANCE -FURNITURE, EQUIPMENTS,	198411	178507	18804	1100	0	0	0
17	SOFTWARE LICENSE RENEWAL FEE, SUBSCRIPTION CHARGE	137615	137615	0	0	0	0	0
18	AUDIT FEES	2150	2150	0	0	0	0	0
19	FRA FEES	31150	16150	15000	0	0	0	0
20	ARA FEES	92000	60000	32000	0	0	0	0
21	FINES AND PENALTIES	10000	10000	0	0	0	0	0
22	ADVERTISEMENT - GENERAL	21120	17000	0	4120	0	0	0
23	EXPENDITURE OF ADVERTISEMENT-COST OF OTHER ADVERTI	50640	50640	0	0	0	0	0

24	EXPENDITURE OF ADVERTISEMENT-COST OF OTHER ADVERTI	2268	2268	0	0	0	0	0
25	STUDENTS GATHERING EXPENSES	174535	174535	0	0	0	0	0
26	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	70490	56407	6229	7854	0	0	0
27	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY	273550	198500	0	75050	0	0	0
28	BANK CHARGES	4103	3756	123	224	0	0	0
29	ACADEMIC MEETING OF STAFF AND FACULTIES	48415	46345	0	2070	0	0	0
30	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES	167526	129798	15600	22128	0	0	0
31	INTERNET CHARGES	82794	42480	0	40314	0	0	0
32	TELEPHONE, MOBILE, FAX CHARGES	2968	2968	0	0	0	0	0
33	POSTAGE, COURIER CHARGES	2288	1057	0	1231	0	0	0
34	OTHER STATIONARY	294600	238830	0	55770	0	0	0
35	SWEEPING AND CLEANING SERVICES	672799	462933	104758	105108	0	0	0
36	LABOTORY MATERIAL	530034	504559	0	25475	0	0	0
37	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	501766	473617	25475	2674	0	0	0
38	DEPRECIATION	1377166	1352311	24855	0	0	0	0
39	EXCESS OF INCOME OVER EXPENDITURE AS PER AUDITED I	7886659	6723529	0	1163130	0	0	0
Total Expenses		41722170	32398937	3581819	5741414	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	18125762	Total 12577045 Paid 9975487 Provision for Unpaid 1819631 Claimed 12577045	Total 2847353 Paid 2437772 Provision for Unpaid 340406 Claimed 2847353	2701364	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	74947	Total 74947 Paid 0 Provision for Unpaid 0 Claimed 74947	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	3338	Total 3338 Paid 0 Provision for Unpaid 0 Claimed 3338	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6502315	Total 5369343 Paid 4294194 Provision for Unpaid 913110 Claimed 5369343	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	1132972	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	63614	Total 63614 Paid 0 Provision for Unpaid 0 Claimed 63614	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	2869	Total 2869 Paid 0 Provision for Unpaid 0 Claimed 2869	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	58600	Total 55600 Claimed 55600	Total 0 Claimed 0	3000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	35500	Total 13500 Claimed 13500	Total 22000 Claimed 22000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	797500	Total 348500 Claimed 348500	Total 316000 Claimed 316000	133000	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1256032	Total 850810 Claimed 850810	Total 153622 Claimed 153622	251600	0	0	0

University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	13230	Total 0 Claimed 0	Total 0 Claimed 0	13230	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	1801246	Total 1801246 Claimed 1801246	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	198411	Total 178507 Claimed 178507	Total 18804 Claimed 18804	1100	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	137615	Total 137615 Claimed 137615	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	2150	Total 2150 Claimed 2150	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	31150	Total 16150 Claimed 16150	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	92000	Total 60000 Claimed 60000	Total 32000 Claimed 32000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	10000	Total 10000 Claimed 10000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	21120	Total 17000 Claimed 17000	Total 0 Claimed 0	4120	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	50640	Total 50640 Claimed 50640	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	2268	Total 2268 Claimed 2268	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	174535	Total 174535 Claimed 174535	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	70490	Total 56407 Claimed 56407	Total 6229 Claimed 6229	7854	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	273550	Total 198500 Claimed 198500	Total 0 Claimed 0	75050	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4103	Total 3756 Claimed 3756	Total 123 Claimed 123	224	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	48415	Total 46345 Claimed 46345	Total 0 Claimed 0	2070	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	167526	Total 129798 Claimed 129798	Total 15600 Claimed 15600	22128	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	82794	Total 42480 Claimed 42480	Total 0 Claimed 0	40314	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	2968	Total 2968 Claimed 2968	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	2288	Total 1057 Claimed 1057	Total 0 Claimed 0	1231	0	0	0
Printing and Stationery	Other stationary	294600	Total 238830 Claimed 238830	Total 0 Claimed 0	55770	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	128580	Total 128580 Claimed 128580	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	672799	Total 462933 Claimed 462933	Total 104758 Claimed 104758	105108	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	530034	Total 504559 Claimed 504559	Total 0 Claimed 0	25475	0	0	0

Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	118000	Total 118000 Claimed 118000	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	501766	Total 473617 Claimed 473617	Total 25475 Claimed 25475	2674	0	0	0
Depreciation	As debited to Income & Expenditure Account	1377166	Total 1352311 Claimed 0	Total 24855 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	105590	Total 105590 Claimed 105590	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	7886659	Total 6723529 Claimed 0	Total 0 Claimed 0	1163130	0	0	0
Total Expenses		41722170	32398937	3581819	5741414	0	0	0
Total Claimed Expenses			24323097	3556964				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA

Code: PH5282

Location: Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	KHAN GULAM JAVED GULAM VAHED	PRINCIPAL	01-06-2009	NA	PH,MPH	Applicable and Submitted	35277314092 sbi akkalkuwa	Nationalized / Private / Scheduled	1413870	Bank Transfer	1181623.3	1413870
2	Teaching	Regular	Approved	Yes	AEJZA AHMED ABDUL RAFIQUE	PROFESSOR	14-07-2009	NA	PH,MPH	Applicable and Submitted	30925250469 sbi akkalkuwa	Nationalized / Private / Scheduled	972080	Bank Transfer	972080	972080
3	Teaching	Regular	Approved	Yes	QAZI MAJAZ AHAMAD AEJAZUDDIN	PROFESSOR	02-08-2010	NA	PH,MPH	Applicable and Submitted	31382223261 sbi akkalkuwa	Nationalized / Private / Scheduled	945990	Bank Transfer	848644	945990
4	Teaching	Regular	Approved	Yes	PATEL M SIDDIK NOORMOHAMMAD	ASSO PROFESSOR	28-07-2010	NA	PH	Applicable and Submitted	1166383868 sbi akkalkuwa	Nationalized / Private / Scheduled	752283	Bank Transfer	752283.4	752283
5	Teaching	Regular	Approved	Yes	KHAIRNAR ASHISHKUMAR SHRIDHAR	ASSO PROFESSOR	21-12-2009	NA	PH,MPH	Applicable and Submitted	20319607856 sbi akkalkuwa	Nationalized / Private / Scheduled	747945	Bank Transfer	747944.561	747945
6	Teaching	Regular	Approved	Yes	DESHMUKH MOHD RAHAN	ASSO PROFESSOR	19-07-2013	NA	PH,MPH	Applicable and	33236392461 sbi akkalkuwa	Nationalized / Private /	689495	Bank Transfer	689495.32	689495

					SAHEBMIYA					Submitted		Scheduled				
7	Teaching	Regular	Approved	Yes	KHALIFA M ASIF YUNUS	ASSO PROFESSOR	23-07-2015	NA	PH	Applicable and Submitted	20319608088 sbi akkalkuwa	Nationalized / Private / Scheduled	687519	Bank Transfer	687519.32	687519
8	Teaching	Regular	Approved	Yes	MOHD SAQIB MAUJTABA	ASSO PROFESSOR	27-07-2015	NA	PH	Applicable and Submitted	35277343374 sbi akkalkuwa	Nationalized / Private / Scheduled	671500	Bank Transfer	671500	671500
9	Teaching	Regular	Approved	Yes	PATEL AFROZA AKBAR	ASST PROFESSOR	02-01-2017	NA	MPH	Applicable and Submitted	34338569710 sbi akkalkuwa	Nationalized / Private / Scheduled	545400	Bank Transfer	545400	545400
10	Teaching	Regular	Not Approved	Yes	ANSARI YASIR AHMAD ABDUL RAZZAQ	LECTURER	01-10-2021	NA	PH ,Non_FRA	Applicable and Submitted	50100485624704 hdfc bank	Nationalized / Private / Scheduled	525780	Bank Transfer	525780	525780
11	Teaching	Regular	Approved	Yes	SHAIKH IMRAN KALAM	ASSO PROFESSOR	15-05-2010	NA	PH	Applicable and Submitted	915010053194662 AXIS BANK	Nationalized / Private / Scheduled	514498	Bank Transfer	514498	514498
12	Teaching	Regular	Approved	Yes	QAZI MOHAMMAD SHOE B SIRAJ AHMAD	ASSO PROFESSOR	09-10-2017	14-01-2023	PH	Applicable and Submitted	20319608113 sbi akkalkuwa	Nationalized / Private / Scheduled	513022	Bank Transfer	513021.935	513022
13	Teaching	Regular	Not Approved	Yes	KHAN TAJAMMUL AJMAL KHAN	ASST PROFESSOR	18-08-2020	NA	PH	Applicable and Submitted	36817648299 sbi akkalkuwa	Nationalized / Private / Scheduled	511920	Bank Transfer	511920	511920
14	Teaching	Regular	Approved	Yes	SHAIKH AFSAR CHOTESAHAB	ASSO PROFESSOR	01-07-2010	NA	MPH	Applicable and Submitted	32181238927 sbi akkalkuwa	Nationalized / Private / Scheduled	476818	Bank Transfer	476818	476818
15	Teaching	Regular	Not Approved	Yes	SIDDIQI HIFJURRAHMAN MD ATHAR	LECTURER	01-10-2021	NA	PH ,Non_FRA	Applicable and Submitted	50100485624667 hdfc bank	Nationalized / Private / Scheduled	448632	Bank Transfer	448632	448632
16	Teaching	Regular	Not Approved	Yes	SHAIKH NAWAJ SHAIRF	LECTURER	01-10-2021	NA	PH ,Non_FRA	Applicable and Submitted	50100485624806 hdfc bank	Nationalized / Private / Scheduled	448632	Bank Transfer	448632	448632
17	Teaching	Regular	Not Approved	Yes	MANYAR SHE ABID SHE IBRAHIM	ASST PROFESSOR	18-08-2020	NA	PH	Applicable and Submitted	50100485624806 hdfc bank	Nationalized / Private / Scheduled	444528	Bank Transfer	444528	444528
18	Teaching	Regular	Not Approved	Yes	ANSARI FAZLUR RAHMAN MURTUZA HASAN	ASST PROFESSOR	17-01-2014	31-01-2023	MPH	Applicable and Not Submitted	50100161203157 hdfc bank	Nationalized / Private / Scheduled	392505	Bank Transfer	392505	392505
19	Teaching	Regular	Not Approved	Yes	UMME RUMANA USMANGANI	ASST PROFESSOR	30-01-2021	NA	PH,MPH	Applicable and Submitted	20319608099 sbi akkalkuwa	Nationalized / Private / Scheduled	386379	Bank Transfer	120960	386379
20	Teaching	Regular	Not Approved	Yes	RANA RAJESHWARI PAVAN	LECTURER	01-12-2020	NA	PH ,Non_FRA	Applicable and Submitted	33204714839 sbi akkalkuwa	Nationalized / Private / Scheduled	371610	Bank Transfer	371610	371610
21	Teaching	Regular	Not Approved	Yes	JAIN SIRMAN MANOHAR	LECTURER	23-12-2021	NA	PH ,Non_FRA	Applicable and Submitted		Nationalized / Private / Scheduled	371610	Cash	371610	371610
22	Teaching	Regular	Approved	Yes	PATEL SEEMA AIYUB VALI	ASST PROFESSOR	13-12-2021	NA	PH	Applicable and Submitted	50100468807971 hdfc bank	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
23	Teaching	Regular	Not Approved	Yes	JAIN VRUSHAB GAUTAMCHAND	ASST PROFESSOR	18-08-2020	NA	PH	Applicable and Submitted	50100315938032 hdfc bank	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
24	Teaching	Regular	Approved	Yes	SHAIKH AATIF JAMEEL AHMED	ASST PROFESSOR	09-12-2019	NA	PH	Applicable and Submitted	32713756798 sbi akkalkuwa	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
25	Teaching	Regular	Approved	Yes	MANJRA MAHEFUZA USMANGANI	ASST PROFESSOR	13-12-2021	NA	PH	Applicable and Submitted	50100468807958 hdfc bank	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
26	Teaching	Regular	Approved	Yes	MAKRANI SHAHRUKH ISMAIL	ASST PROFESSOR	01-07-2019	NA	PH	Applicable and Submitted	38864674272 sbi akkalkuwa	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
27	Teaching	Regular	Not Approved	Yes	KHAN RAMIZ VIQUAR	ASST PROFESSOR	01-03-2021	NA	PH	Applicable and Submitted	50100468808582 hdfc bank	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
28	Teaching	Regular	Approved	Yes	MOMIN ZARINA MD NAJEEB	ASST PROFESSOR	12-12-2019	NA	PH	Applicable and Submitted	33171880507 sbi akkalkuwa	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
29	Teaching	Regular	Not Approved	Yes	KHAN ABUZAR MUSHTAK	ASST PROFESSOR	16-07-2018	NA	PH	Applicable and Submitted	34169805252 sbi akkalkuwa	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
30	Teaching	Regular	Not Approved	Yes	MOHD NAEERMUR RAHMAN MOHD MUSTAFA	ASST PROFESSOR	27-01-2021	NA	PH	Applicable and Submitted	60352988966 bank of maharashtra	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
31	Teaching	Regular	Not Approved	Yes	SHAIKH ANAS SAMAD	ASST PROFESSOR	26-08-2019	NA	PH	Applicable and Submitted	50100318134880 hdfc bank	Nationalized / Private / Scheduled	324000	Bank Transfer	324000	324000
32	Teaching	Regular	Not Approved	Yes	SHAH AFRIN SALIM	LECTURER	29-01-2021	24-12-2022	PH ,Non_FRA	Not Applicable	31795776077 state bank of india	Nationalized / Private / Scheduled	276690	Bank Transfer	276690	276690
33	Teaching	Regular	Approved	Yes	GOMASE PRAVIN VASANTROA	ASSO PROFESSOR	26-12-2009	03-09-2022	PH	Applicable and Submitted	31350810335 sbi akkalkuwa	Nationalized / Private / Scheduled	263070	Bank Transfer	263070.4	263070
34	Teaching	Regular	Not Approved	Yes	RESHMA BANO MOHAMMED SHARIF	ASST PROFESSOR	14-01-2023	NA	PH	Applicable and Submitted	922010005458572 AXIS BANK	Nationalized / Private / Scheduled	208566	Bank Transfer		208566
35	Teaching	Regular	Not Approved	Yes	BAGBAN MUGNI DANISH ABDUL BAQUI	ASST PROFESSOR	21-11-2022	NA	PH	Applicable and Submitted	50100481789025 hdfc bank	Nationalized / Private / Scheduled	200200	Bank Transfer	200200	200200
36	Teaching	Regular	Not Approved	Yes	SHAIKH SHABNAM BANO	ASST PROFESSOR	20-02-2023	NA	PH	Applicable and Submitted	5100468807961 HDFC BANK	Nationalized / Private / Scheduled	168480	Bank Transfer	168480	168480

37	Teaching	Regular	Not Approved	No	ANSARI MOHD HAMMAD MOHD IQBAL	ASST PROFESSOR	10-12-2022	NA	PH	Applicable and Not Submitted		Nationalized / Private / Scheduled	120960	Cash	120960	120960
38	Teaching	Regular	Not Approved	Yes	TAMBOLI SAIFALI SHAUKATALI	ASST PROFESSOR	31-03-2023	NA	PH	Applicable and Not Submitted		Nationalized / Private / Scheduled	120960	Cash	120960	120960
39	Teaching	Regular	Not Approved	Yes	VASAVE RAJSHREE PRATAP	LECTURER	01-12-2020	30-07-2022	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	118490	Cash	118490	118490
40	Teaching	Regular	Not Approved	Yes	PATEL TANVEER KALEEM	ASST PROFESSOR	26-08-2019	29-07-2022	MPH	Applicable and Submitted	32201561596 sbi akalkuwa	Nationalized / Private / Scheduled	108000	Bank Transfer	108000	108000
41	Teaching	Regular	Not Approved	Yes	SALIM HUSEN MAUPATEL	LECTURER	26-12-2022	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	94920	Cash	94920	94920
42	Teaching	Regular	Not Approved	Yes	MOHAMMAD YAHEYA MOHAMMAD ISMAIL	ASSO PROFESSOR	11-03-2023	NA	MPH	Applicable and Submitted	50100443631249 hdfc bank	Nationalized / Private / Scheduled	72090	Bank Transfer	72090	72090
43	Teaching	Regular	Not Approved	Yes	PATHAN MOHSIN SALEEM	ASST PROFESSOR	21-02-2023	NA	MPH	Applicable and Submitted		Nationalized / Private / Scheduled	38880	Cash	38781	38880
44	Administration	Regular	Approved	Yes	ABDUL SAEED ABDUL RAHEMAN	LIBRARIAN	01-08-2006	NA	PH	Applicable and Submitted	11666383891 state bank of india	Nationalized / Private / Scheduled	407930	Bank Transfer	383830	407930
45	Administration	Regular	Not Approved	Yes	MIRJA MUSHTAK AHAMAD AMANULLA BEG	LAB TECHNISON	01-09-2021	NA	PH ,Non_FRA	Not Applicable	20319607787 state bank of india	Nationalized / Private / Scheduled	315945	Bank Transfer	313445	315945
46	Administration	Regular	Not Approved	Yes	QUAZI AEJAZ AHEMAD RAHIMODDIN	REGISTRAR	01-08-2006	NA	PH	Not Applicable	11666383835 state bank of india	Nationalized / Private / Scheduled	313740	Bank Transfer	289640	313740
47	Administration	Regular	Not Approved	Yes	PATHAN KARIM MAHEMUDBHAI	COMPUTER OPERATOR CUM CLERK	10-10-2012	NA	PH ,Non_FRA	Not Applicable	20319608124 state bank of india	Nationalized / Private / Scheduled	269496	Bank Transfer	266995.80	269496
48	Administration	Regular	Not Approved	Yes	SHAIKH IRFAN AHMAD ABDUL RASHID	IST DIV ASST	05-01-2011	NA	PH	Applicable and Submitted	32518308409 sbi akalkuwa	Nationalized / Private / Scheduled	269079	Bank Transfer	266578.55	269079
49	Administration	Regular	Not Approved	Yes	GHANCHI TAUSIF DASTAGIR BHAI	IIND DIV ASST	01-12-2013	NA	PH	Not Applicable	50100468808629 hdfc bank	Nationalized / Private / Scheduled	267250	Bank Transfer	264749.55	267250
50	Administration	Regular	Not Approved	Yes	KHAN MANZOOR AHMAD JAMEEL AHEMAD	COMPUTER OPERATOR CUM CLERK	15-11-2021	NA	PH	Not Applicable	50100468807398 hdfc bank	Nationalized / Private / Scheduled	264159	Bank Transfer	261658.5	264159
51	Administration	Regular	Not Approved	Yes	PATEL MAHAMMAD HAARIS MAHAMMAD IQBAL	STORE KEEPER	02-06-2021	NA	PH	Not Applicable	40673675639 state bank of india	Nationalized / Private / Scheduled	262080	Bank Transfer	259580	262080
52	Administration	Regular	Not Approved	Yes	MAKRANI ASRAR AHMED GULAM RASOOL	LAB TECHNISON	01-07-2015	NA	PH	Not Applicable	20353753475 state bank of india	Nationalized / Private / Scheduled	259575	Bank Transfer	257075	259575
53	Administration	Regular	Not Approved	Yes	SHAIKH JAVED SHAIKH MOHAMMAD	IIND DIV ASST	01-09-2009	NA	PH	Not Applicable	50100468808603 hdfc bank	Nationalized / Private / Scheduled	253416	Bank Transfer	232852	253416
54	Administration	Regular	Not Approved	Yes	ANSARI FAHEEM AHEMAD AB KARIM	LAB ATTD	18-08-2020	NA	PH ,Non_FRA	Not Applicable	33034213802 state bank of india	Nationalized / Private / Scheduled	250454	Bank Transfer	247954	250454
55	Administration	Regular	Not Approved	Yes	KAZI SHAHARUKAHMAD FARUKAHMAD	LAB TECHNISON	17-09-2014	NA	PH	Not Applicable		Nationalized / Private / Scheduled	250065	Cash	247565	250065
56	Administration	Regular	Not Approved	Yes	SAYYED SAMEER SAYYED QAMAR	LAB TECHNISON	21-01-2019	NA	PH	Not Applicable	50100468807409 hdfc bank	Nationalized / Private / Scheduled	244440	Bank Transfer	241940	244440
57	Administration	Regular	Not Approved	Yes	SYED AAMIR SYED RASHEED	ACCOUNTATN	01-06-2022	NA	PH	Applicable and Submitted	42080460824 state bank of india	Nationalized / Private / Scheduled	238950	Bank Transfer	236850	238950
58	Administration	Regular	Not Approved	Yes	PATHAN ABID KHAN YUNUS KHAN	LAB TECHNISON	17-11-2021	NA	PH	Not Applicable	50100468808632 hdfc bank	Nationalized / Private / Scheduled	230904	Bank Transfer	228404	230904
59	Administration	Regular	Not Approved	Yes	PATHAN JUMAN KHAN FAZLURAHMAN KHAN	LAB ATTD	15-06-2011	NA	PH	Not Applicable	20319607528 state bank of india	Nationalized / Private / Scheduled	229610	Bank Transfer	227110.30	229610
60	Administration	Regular	Not Approved	Yes	SHAIKH AYAJODDIN RUHUL AMIN	LAB ATTD	01-07-2014	NA	PH	Not Applicable	32989937508 state bank of india	Nationalized / Private / Scheduled	228050	Bank Transfer	225549.5	228050
61	Administration	Regular	Not Approved	Yes	PATHAN SARFARAZ RAHIM KHAN	LAB ATTD	01-08-2016	NA	PH	Not Applicable	20319607528 state bank of india	Nationalized / Private / Scheduled	225451	Bank Transfer	182950.5	225451
62	Administration	Regular	Not Approved	Yes	KIRAN DAMRE KIRAN	CLEANER	14-06-2021	NA	PH	Not Applicable		Nationalized / Private / Scheduled	211623	Cash	139325	211623
63	Administration	Regular	Not Approved	Yes	MAKRANI SHOEB ALI NISAR ALI	LAB TECHNISON	22-10-2021	NA	PH	Not Applicable		Nationalized / Private / Scheduled	190401	Cash	187901	190401
64	Administration	Regular	Not Approved	Yes	PATHAN MOHSIN KHAN RASHID KHAN	LAB TECHNISON	11-03-2022	NA	PH	Not Applicable		Nationalized / Private / Scheduled	177863	Cash	175963	177863
65	Administration	Regular	Not Approved	Yes	SHAIKH AB ALEEM AB AZIZ	PEON	01-10-2021	NA	PH	Not Applicable		Nationalized / Private / Scheduled	167662	Cash	165161.5	167662

66	Administration	Regular	Not Approved	Yes	PATHAN AMAN KHAN AASIF KHAN	LAB ATTD	01-09-2021	NA	PH ,Non_FRA	Not Applicable	50100468808642 hdfc bank	Nationalized / Private / Scheduled	158797	Bank Transfer	156297	158797
67	Administration	Regular	Not Approved	Yes	VALVI NEHAL VALVI	PEON	24-08-2022	NA	PH	Not Applicable		Nationalized / Private / Scheduled	153427	Cash	150927.08	153427
68	Administration	Regular	Not Approved	Yes	PADVI HUSAIN DILVARSINH	LAB ATTD	04-11-2019	NA	PH	Not Applicable		Nationalized / Private / Scheduled	150471	Cash	147971	150471
69	Administration	Regular	Not Approved	Yes	GHANCHI IBRAHIM AVESHBHAI	PEON	01-07-2019	NA	PH	Not Applicable	501000468807984 hdfc bank	Nationalized / Private / Scheduled	145508	Bank Transfer	143033	145508
70	Administration	Regular	Not Approved	Yes	SHAIKH ABDUL RAHIM	GARDNER	03-09-2022	NA	PH	Not Applicable		Nationalized / Private / Scheduled	141625	Cash	139325	141625
71	Administration	Regular	Not Approved	Yes	MAKRANI ABDUL SOHEL ABDUL SALIM	PEON	01-12-2022	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	61800	Cash	60900	61800
72	Administration	Regular	Not Approved	Yes	MAKRANI ABDUL MUJEEB ABDUL KALEEM	PEON	02-12-2022	NA	PH	Not Applicable	50100481789025 hdfc account	Nationalized / Private / Scheduled	48805	Bank Transfer	47904.6774	48805
73	Administration	Regular	Not Approved	Yes	MORE SAJJAD TUKDU	PEON	01-08-2021	30-11-2022	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	45486	Cash	44886	45486
74	Administration	Regular	Not Approved	Yes	QAZI SAEED AKHTAR ASHRAQUE AHAMAD	ACCOUNTANT	01-10-2021	31-05-2022	PH	Not Applicable	50100211149944 hdfc bank	Nationalized / Private / Scheduled	40500	Bank Transfer	40100	40500
75	Administration	Regular	Not Approved	Yes	NAIK MITHUN ASHOK	LAB ATTD	11-03-2022	30-09-2022	PH	Not Applicable		Nationalized / Private / Scheduled	23760	Cash	23360	23760
76	Administration	Regular	Not Approved	Yes	KOTKAR MUSHARAF NAJIMKHAN	PEON	15-11-2021	30-04-2022	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	3993	Cash	3993.48	3993
Total Teaching Faculty					43	Total Non Teaching Faculty					33					
Total Approved Faculty					19	Total Non Approved Faculty (Including Proposal Sent for Approval)					57					
Total Annual Salary - Teaching												18125762 (74%)				
Total Annual Salary - Administration												6502315 (26%)				
Total Annual Salary												24628077				
Total Basic Pay												24628077				
Total Grade Pay												0				
Total HRA Pay												0				
Total DA Pay												0				
Total TA Pay												0				
Total IT/TDS Pay												491693				
Total Institute PT/PF Pay												129664				
Total PT/PF/other statutory deduction Pay												156350				

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA

Code: PH5282

Location: Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	KHAN GULAM JAVED GULAM VAHED	PRINCIPAL	01-06-2009	NA	PH,MPH	Applicable and Submitted	35277314092 sbi akkalkuwa	Nationalized / Private / Scheduled	1413870	Bank Transfer	1181623.3	1413870
2	Teaching	Regular	Approved	Yes	AEZA AHMED ABDUL RAFIQUE	PROFESSOR	14-07-2009	NA	PH,MPH	Applicable and Submitted	30925250469 sbi akkalkuwa	Nationalized / Private / Scheduled	972080	Bank Transfer	972080	972080
3	Teaching	Regular	Approved	Yes	QAZI MAJAZ AHAMAD AEJAZUDDIN	PROFESSOR	02-08-2010	NA	PH,MPH	Applicable and Submitted	31382223261 sbi akkalkuwa	Nationalized / Private / Scheduled	945990	Bank Transfer	848644	945990
4	Teaching	Regular	Approved	Yes	PATEL M SIDDIK NOORMOHAMMAD	ASSO PROFESSOR	28-07-2010	NA	PH	Applicable and Submitted	1166383868 sbi akkalkuwa	Nationalized / Private / Scheduled	752283	Bank Transfer	752283.4	752283
5	Teaching	Regular	Approved	Yes	KHAIRNAR ASHISHKUMAR SHRIDHAR	ASSO PROFESSOR	21-12-2009	NA	PH,MPH	Applicable and Submitted	20319607856 sbi akkalkuwa	Nationalized / Private / Scheduled	747945	Bank Transfer	747944.561	747945
6	Teaching	Regular	Approved	Yes	DESHMUKH MOHD RAHAN SAHEBMIYA	ASSO PROFESSOR	19-07-2013	NA	PH,MPH	Applicable and Submitted	33236392461 sbi akkalkuwa	Nationalized / Private / Scheduled	689495	Bank Transfer	689495.32	689495
7	Teaching	Regular	Approved	Yes	KHALIFA M ASIF YUNUS	ASSO PROFESSOR	23-07-2015	NA	PH	Applicable and Submitted	20319608088 sbi akkalkuwa	Nationalized / Private / Scheduled	687519	Bank Transfer	687519.32	687519
8	Teaching	Regular	Approved	Yes	MOHD SAQIB MAUJTABA	ASSO PROFESSOR	27-07-2015	NA	PH	Applicable and Submitted	35277343374 sbi akkalkuwa	Nationalized / Private / Scheduled	671500	Bank Transfer	671500	671500
9	Teaching	Regular	Approved	Yes	PATEL AFROZA AKBAR	ASST PROFESSOR	02-01-2017	NA	MPH	Applicable and Submitted	34338569710 sbi akkalkuwa	Nationalized / Private / Scheduled	545400	Bank Transfer	545400	545400
10	Teaching	Regular	Not Approved	Yes	ANSARI YASIR AHMAD ABDUL RAZZAQ	LECTURER	01-10-2021	NA	PH ,Non_FRA	Applicable and Submitted	50100485624704 hdfc bank	Nationalized / Private / Scheduled	525780	Bank Transfer	525780	525780
11	Teaching	Regular	Approved	Yes	SHAIKH IMRAN KALAM	ASSO PROFESSOR	15-05-2010	NA	PH	Applicable and Submitted	915010053194662 AXIS BANK	Nationalized / Private / Scheduled	514498	Bank Transfer	514498	514498
12	Teaching	Regular	Approved	Yes	QAZI MOHAMMAD SHOEB SIRAJ AHMAD	ASSO PROFESSOR	09-10-2017	14-01-2023	PH	Applicable and Submitted	20319608113 sbi akkalkuwa	Nationalized / Private / Scheduled	513022	Bank Transfer	513021.935	513022
13	Teaching	Regular	Not Approved	Yes	KHAN TAJAMMUL AJMAL KHAN	ASST PROFESSOR	18-08-2020	NA	PH	Applicable and Submitted	36817648299 sbi akkalkuwa	Nationalized / Private / Scheduled	511920	Bank Transfer	511920	511920
14	Teaching	Regular	Approved	Yes	SHAIKH AFSAR CHOTESAHAB	ASSO PROFESSOR	01-07-2010	NA	MPH	Applicable and Submitted	32181238927 sbi akkalkuwa	Nationalized / Private / Scheduled	476818	Bank Transfer	476818	476818
15	Teaching	Regular	Not Approved	Yes	SIDDIQI HIFJURRAHMAN MD ATHAR	LECTURER	01-10-2021	NA	PH ,Non_FRA	Applicable and Submitted	50100485624667 hdfc bank	Nationalized / Private / Scheduled	448632	Bank Transfer	448632	448632
16	Teaching	Regular	Not Approved	Yes	SHAIKH NAWAJ SHAIRF	LECTURER	01-10-2021	NA	PH ,Non_FRA	Applicable and Submitted	50100485624806 hdfc bank	Nationalized / Private / Scheduled	448632	Bank Transfer	448632	448632
17	Teaching	Regular	Not Approved	Yes	MANYAR SHE ABID SHE IBRAHIM	ASST PROFESSOR	18-08-2020	NA	PH	Applicable and Submitted	50100485624806 hdfc bank	Nationalized / Private / Scheduled	444528	Bank Transfer	444528	444528
18	Teaching	Regular	Not Approved	Yes	ANSARI FAZLUR RAHMAN MURTUZA HASAN	ASST PROFESSOR	17-01-2014	31-01-2023	MPH	Applicable and Not Submitted	50100161203157 hdfc bank	Nationalized / Private / Scheduled	392505	Bank Transfer	392505	392505
19	Teaching	Regular	Not Approved	Yes	UMME RUMANA USMANGANI	ASST PROFESSOR	30-01-2021	NA	PH,MPH	Applicable and Submitted	20319608099 sbi akkalkuwa	Nationalized / Private / Scheduled	386379	Bank Transfer	120960	386379
20	Teaching	Regular	Not Approved	Yes	RANA RAJESHWARI PAVAN	LECTURER	01-12-2020	NA	PH ,Non_FRA	Applicable and Submitted	33204714839 sbi akkalkuwa	Nationalized / Private / Scheduled	371610	Bank Transfer	371610	371610
21	Teaching	Regular	Not Approved	Yes	JAIN SIRMAN MANOHAR	LECTURER	23-12-2021	NA	PH ,Non_FRA	Applicable and Submitted		Nationalized / Private / Scheduled	371610	Cash	371610	371610

22	Teaching	Regular	Approved	Yes	PATEL SEEMA AIYUB VALI	ASST PROFESSOR	13-12-2021	NA	PH	Applicable and Submitted	50100468807971 hdfc bank	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
23	Teaching	Regular	Not Approved	Yes	JAIN VRUSHAB GAUTAMCHAND	ASST PROFESSOR	18-08-2020	NA	PH	Applicable and Submitted	50100315938032 hdfc bank	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
24	Teaching	Regular	Approved	Yes	SHAIKH AATIF JAMEEL AHMED	ASST PROFESSOR	09-12-2019	NA	PH	Applicable and Submitted	32713756798 sbi akalkuwa	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
25	Teaching	Regular	Approved	Yes	MANJRA MAHEFUZA USMANGANI	ASST PROFESSOR	13-12-2021	NA	PH	Applicable and Submitted	50100468807958 hdfc bank	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
26	Teaching	Regular	Approved	Yes	MAKRANI SHAHRUKH ISMAIL	ASST PROFESSOR	01-07-2019	NA	PH	Applicable and Submitted	38864674272 sbi akalkuwa	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
27	Teaching	Regular	Not Approved	Yes	KHAN RAMIZ VIQUAR	ASST PROFESSOR	01-03-2021	NA	PH	Applicable and Submitted	50100468808582 hdfc bank	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
28	Teaching	Regular	Approved	Yes	MOMIN ZARINA MD NAJEEB	ASST PROFESSOR	12-12-2019	NA	PH	Applicable and Submitted	33171880507 sbi akalkuwa	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
29	Teaching	Regular	Not Approved	Yes	KHAN ABUZAR MUSHTAK	ASST PROFESSOR	16-07-2018	NA	PH	Applicable and Submitted	34169805252 sbi akalkuwa	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
30	Teaching	Regular	Not Approved	Yes	MOHD NAEERMUR RAHMAN MOHD MUSTAFA	ASST PROFESSOR	27-01-2021	NA	PH	Applicable and Submitted	60352988966 bank of maharashtra	Nationalized / Private / Scheduled	353160	Bank Transfer	353160	353160
31	Teaching	Regular	Not Approved	Yes	SHAIKH ANAS SAMAD	ASST PROFESSOR	26-08-2019	NA	PH	Applicable and Submitted	50100318134880 hdfc bank	Nationalized / Private / Scheduled	324000	Bank Transfer	324000	324000
32	Teaching	Regular	Not Approved	Yes	SHAH AFRIN SALIM	LECTURER	29-01-2021	24-12-2022	PH ,Non_FRA	Not Applicable	31795776077 state bank of india	Nationalized / Private / Scheduled	276690	Bank Transfer	276690	276690
33	Teaching	Regular	Approved	Yes	GOMASE PRAVIN VASANTROA	ASSO PROFESSOR	26-12-2009	03-09-2022	PH	Applicable and Submitted	31350810335 sbi akalkuwa	Nationalized / Private / Scheduled	263070	Bank Transfer	263070.4	263070
34	Teaching	Regular	Not Approved	Yes	RESHMA BANO MOHAMMED SHARIF	ASST PROFESSOR	14-01-2023	NA	PH	Applicable and Submitted	922010005458572 AXIS BANK	Nationalized / Private / Scheduled	208566	Bank Transfer		208566
35	Teaching	Regular	Not Approved	Yes	BAGBAN MUGNI DANISH ABDUL BAQUI	ASST PROFESSOR	21-11-2022	NA	PH	Applicable and Submitted	50100481789025 hdfc bank	Nationalized / Private / Scheduled	200200	Bank Transfer	200200	200200
36	Teaching	Regular	Not Approved	Yes	SHAIKH SHABNAM BANO	ASST PROFESSOR	20-02-2023	NA	PH	Applicable and Submitted	5100468807961 HDFC BANK	Nationalized / Private / Scheduled	168480	Bank Transfer	168480	168480
37	Teaching	Regular	Not Approved	No	ANSARI MOHD HAMMAD MOHD IQBAL	ASST PROFESSOR	10-12-2022	NA	PH	Applicable and Not Submitted		Nationalized / Private / Scheduled	120960	Cash	120960	120960
38	Teaching	Regular	Not Approved	Yes	TAMBOLI SAIFALI SHAUKATALI	ASST PROFESSOR	31-03-2023	NA	PH	Applicable and Not Submitted		Nationalized / Private / Scheduled	120960	Cash	120960	120960
39	Teaching	Regular	Not Approved	Yes	VASAVE RAJSHREE PRATAP	LECTURER	01-12-2020	30-07-2022	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	118490	Cash	118490	118490
40	Teaching	Regular	Not Approved	Yes	PATEL TANVEER KALEEM	ASST PROFESSOR	26-08-2019	29-07-2022	MPH	Applicable and Submitted	32201561596 sbi akalkuwa	Nationalized / Private / Scheduled	108000	Bank Transfer	108000	108000
41	Teaching	Regular	Not Approved	Yes	SALIM HUSEN MAUPATEL	LECTURER	26-12-2022	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	94920	Cash	94920	94920
42	Teaching	Regular	Not Approved	Yes	MOHAMMAD YAHEYA MOHAMMAD ISMAIL	ASSO PROFESSOR	11-03-2023	NA	MPH	Applicable and Submitted	50100443631249 hdfc bank	Nationalized / Private / Scheduled	72090	Bank Transfer	72090	72090
43	Teaching	Regular	Not Approved	Yes	PATHAN MOHSIN SALEEM	ASST PROFESSOR	21-02-2023	NA	MPH	Applicable and Submitted		Nationalized / Private / Scheduled	38880	Cash	38781	38880
44	Administration	Regular	Approved	Yes	ABDUL SAEED ABDUL RAHEMAN	LIBRARIAN	01-08-2006	NA	PH	Applicable and Submitted	11666383891 state bank of india	Nationalized / Private / Scheduled	407930	Bank Transfer	383830	407930
45	Administration	Regular	Not Approved	Yes	MIRJA MUSHTAK AHAMAD AMANULLA BEG	LAB TECHNISON	01-09-2021	NA	PH ,Non_FRA	Not Applicable	20319607787 state bank of india	Nationalized / Private / Scheduled	315945	Bank Transfer	313445	315945
46	Administration	Regular	Not Approved	Yes	QUAZI AEJAZ AHEMAD RAHIMODDIN	REGISTRAR	01-08-2006	NA	PH	Not Applicable	11666383835 state bank of india	Nationalized / Private / Scheduled	313740	Bank Transfer	289640	313740
47	Administration	Regular	Not Approved	Yes	PATHAN KARIM MAHEMUDBHAI	COMPUTER OPERATOR CUM CLERK	10-10-2012	NA	PH ,Non_FRA	Not Applicable	20319608124 state bank of india	Nationalized / Private / Scheduled	269496	Bank Transfer	266995.80	269496
48	Administration	Regular	Not Approved	Yes	SHAIKH IRFAN AHMAD ABDUL RASHID	IST DIV ASST	05-01-2011	NA	PH	Applicable and Submitted	32518308409 sbi akalkuwa	Nationalized / Private / Scheduled	269079	Bank Transfer	266578.55	269079
49	Administration	Regular	Not Approved	Yes	GHANCHI TAUSIF DASTAGIR BHAI	IIND DIV ASST	01-12-2013	NA	PH	Not Applicable	50100468808629 hdfc bank	Nationalized / Private / Scheduled	267250	Bank Transfer	264749.55	267250
50	Administration	Regular	Not Approved	Yes	KHAN MANZOOR AHMAD JAMEEL AHEMAD	COMPUTER OPERATOR CUM CLERK	15-11-2021	NA	PH	Not Applicable	50100468807398 hdfc bank	Nationalized / Private / Scheduled	264159	Bank Transfer	261658.5	264159
51	Administration	Regular	Not Approved	Yes	PATEL MAHAMMAD HAARIS	STORE KEEPER	02-06-2021	NA	PH	Not Applicable	40673675639 state bank of india	Nationalized / Private / Scheduled	262080	Bank Transfer	259580	262080

					MAHAMMAD IQBAL													
52	Administration	Regular	Not Approved	Yes	MAKRANI ASRAR AHMED GULAM RASOOL	LAB TECHNISON	01-07-2015	NA	PH	Not Applicable	20353753475 state bank of india	Nationalized / Private / Scheduled	259575	Bank Transfer	257075	259575		
53	Administration	Regular	Not Approved	Yes	SHAIKH JAVED SHAIKH MOHAMMAD	IIND DIV ASST	01-09-2009	NA	PH	Not Applicable	50100468808603 hdfc bank	Nationalized / Private / Scheduled	253416	Bank Transfer	232852	253416		
54	Administration	Regular	Not Approved	Yes	ANSARI FAHEEM AHMED AB KARIM	LAB ATTD	18-08-2020	NA	PH ,Non_FRA	Not Applicable	33034213802 state bank of india	Nationalized / Private / Scheduled	250454	Bank Transfer	247954	250454		
55	Administration	Regular	Not Approved	Yes	KAZI SHAHARUKAHMAD FARUKAHMAD	LAB TECHNISON	17-09-2014	NA	PH	Not Applicable		Nationalized / Private / Scheduled	250065	Cash	247565	250065		
56	Administration	Regular	Not Approved	Yes	SAYYED SAMEER SAYYED QAMAR	LAB TECHNISON	21-01-2019	NA	PH	Not Applicable	50100468807409 hdfc bank	Nationalized / Private / Scheduled	244440	Bank Transfer	241940	244440		
57	Administration	Regular	Not Approved	Yes	SYED AAMIR SYED RASHEED	ACCOUNTANT	01-06-2022	NA	PH	Applicable and Submitted	42080460824 state bank of india	Nationalized / Private / Scheduled	238950	Bank Transfer	236850	238950		
58	Administration	Regular	Not Approved	Yes	PATHAN ABID KHAN YUNUS KHAN	LAB TECHNISON	17-11-2021	NA	PH	Not Applicable	50100468808632 hdfc bank	Nationalized / Private / Scheduled	230904	Bank Transfer	228404	230904		
59	Administration	Regular	Not Approved	Yes	PATHAN JUMAN KHAN FAZLURAHMAN KHAN	LAB ATTD	15-06-2011	NA	PH	Not Applicable	20319607528 state bank of india	Nationalized / Private / Scheduled	229610	Bank Transfer	227110.30	229610		
60	Administration	Regular	Not Approved	Yes	SHAIKH AYAJODDIN RUHUL AMIN	LAB ATTD	01-07-2014	NA	PH	Not Applicable	32989937508 state bank of india	Nationalized / Private / Scheduled	228050	Bank Transfer	225549.5	228050		
61	Administration	Regular	Not Approved	Yes	PATHAN SARFARAZ RAHIM KHAN	LAB ATTD	01-08-2016	NA	PH	Not Applicable	20319607528 state bank of india	Nationalized / Private / Scheduled	225451	Bank Transfer	182950.5	225451		
62	Administration	Regular	Not Approved	Yes	KIRAN DAMRE KIRAN	CLEANER	14-06-2021	NA	PH	Not Applicable		Nationalized / Private / Scheduled	211623	Cash	139325	211623		
63	Administration	Regular	Not Approved	Yes	MAKRANI SHOEAB ALI NISAR ALI	LAB TECHNISON	22-10-2021	NA	PH	Not Applicable		Nationalized / Private / Scheduled	190401	Cash	187901	190401		
64	Administration	Regular	Not Approved	Yes	PATHAN MOHSIN KHAN RASHID KHAN	LAB TECHNISON	11-03-2022	NA	PH	Not Applicable		Nationalized / Private / Scheduled	177863	Cash	175963	177863		
65	Administration	Regular	Not Approved	Yes	SHAIKH AB ALEEM AB AZIZ	PEON	01-10-2021	NA	PH	Not Applicable		Nationalized / Private / Scheduled	167662	Cash	165161.5	167662		
66	Administration	Regular	Not Approved	Yes	PATHAN AMAN KHAN AASIF KHAN	LAB ATTD	01-09-2021	NA	PH ,Non_FRA	Not Applicable	50100468808642 hdfc bank	Nationalized / Private / Scheduled	158797	Bank Transfer	156297	158797		
67	Administration	Regular	Not Approved	Yes	VALVI NEHAL VALVI	PEON	24-08-2022	NA	PH	Not Applicable		Nationalized / Private / Scheduled	153427	Cash	150927.08	153427		
68	Administration	Regular	Not Approved	Yes	PADVI HUSAIN DILVARSINH	LAB ATTD	04-11-2019	NA	PH	Not Applicable		Nationalized / Private / Scheduled	150471	Cash	147971	150471		
69	Administration	Regular	Not Approved	Yes	GHANCHI IBRAHIM AVESHBHAI	PEON	01-07-2019	NA	PH	Not Applicable	501000468807984 hdfc bank	Nationalized / Private / Scheduled	145508	Bank Transfer	143033	145508		
70	Administration	Regular	Not Approved	Yes	SHAIKH ABDUL RAHIM	GARDNER	03-09-2022	NA	PH	Not Applicable		Nationalized / Private / Scheduled	141625	Cash	139325	141625		
71	Administration	Regular	Not Approved	Yes	MAKRANI ABDUL SOHEL ABDUL SALIM	PEON	01-12-2022	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	61800	Cash	60900	61800		
72	Administration	Regular	Not Approved	Yes	MAKRANI ABDUL MUJEEB ABDUL KALEEM	PEON	02-12-2022	NA	PH	Not Applicable	50100481789025 hdfc account	Nationalized / Private / Scheduled	48805	Bank Transfer	47904.6774	48805		
73	Administration	Regular	Not Approved	Yes	MORE SAJJAD TUKDU	PEON	01-08-2021	30-11-2022	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	45486	Cash	44886	45486		
74	Administration	Regular	Not Approved	Yes	QAZI SAEED AKHTAR ASHRAQUE AHAMAD	ACCOUNTANT	01-10-2021	31-05-2022	PH	Not Applicable	50100211149944 hdfc bank	Nationalized / Private / Scheduled	40500	Bank Transfer	40100	40500		
75	Administration	Regular	Not Approved	Yes	NAIK MITHUN ASHOK	LAB ATTD	11-03-2022	30-09-2022	PH	Not Applicable		Nationalized / Private / Scheduled	23760	Cash	23360	23760		
76	Administration	Regular	Not Approved	Yes	KOTKAR MUSHARAF NAJIMKHAN	PEON	15-11-2021	30-04-2022	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	3993	Cash	3993.48	3993		
Total Teaching Faculty					43	Total Non Teaching Faculty					33							
Total Approved Faculty					19	Total Non Approved Faculty (Including Proposal Sent for Approval)					57							
Total Annual Salary - Teaching											18125762 (74%)							
Total Annual Salary - Administration											6502315 (26%)							
Total Annual Salary											24628077							
Total Basic Pay											24628077							
Total Grade Pay											0							
Total HRA Pay											0							
Total DA Pay											0							
Total TA Pay											0							

Total IT/TDS Pay	491693
Total Institute PT/PF Pay	129664
Total PT/PF/other statutory deduction Pay	156350

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25