

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA Code: PH5282 Stream: MPH Year: 2023-24 Location: Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	93000 93000 118000 118000 104000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 95000 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH_MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2864463	56166
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	7200	141
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2871663	56307
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	364450	7146
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3236113	63453
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (64722) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3236113	63453
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	323611	6345
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	204000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	30128	591
4.5	Total of (4.2.2.2 to 4.4)	3793852	74389
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	51	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	35	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	51	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	74389	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	744	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 3757 Vacancy Allowance) (5% increase due to less admissions if any)	78890	
4.10	Development fee (10% of 4.9.1)	7889	
4.10.1	Total fee (4.9.1 + 4.10)	86779	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 12% - Add = 158 Research Publications in international journals & Patents - 2.83 per faculty per year - Add = 394 Placement of students - 60% - Add = 394	946	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8835)) or Limited 15% of Tuition Fee(4.9.1- (11834)) whichever is less.	8835	
4.10.4	Total Fee (4.9.1 + 4.10.3)	87725	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA Code: PH5282 Stream: PH Year: 2023-24 Location: Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	95000 95000 90000 90000 75500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 95000 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15935931	46870
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16000	47
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15951931	46917
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	4408072	12965
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20360003	59882
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (407200) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20360003	59882
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2036000	5988
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	1280000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1100594	3237
4.5	Total of (4.2.2.2 to 4.4)	24776597	72872
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	340	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	340	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	72872	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2368	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75240	
4.10	Development fee (10% of 4.9.1)	7524	
4.10.1	Total fee (4.9.1 + 4.10)	82764	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 3762(100%)/ NIRF within top 500 - N(0) - Add = 376 Ph.D Holder - 12% - Add = 150 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 376 Placement of students - 60% - Add = 376	4664	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12188)) or Limited 15% of Tuition Fee(4.9.1- (11286)) whichever is less.	11286	
4.10.4	Total Fee (4.9.1 + 4.10.3)	86526	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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- 2)
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Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH5282 - JAMIA ISALAMIA ISHA-ATUL ULoom'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA
Address	Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	34456199	27624419	1945624	4886156	0	0	0
2	BANK INTEREST INCOME	116111	116111	0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1290489	0	1290489	0	0	0	0
Total Income		35862799	27740530	3236113	4886156	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	116111	Total 116111 Deductible 116111	Total 0 Deductible 0	0	0	0	0
2	TUITION FEES	34456199	Total 27624419 Deductible 27624419	Total 1945624 Deductible 1945624	4886156	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1290489	Total 0 Deductible 0	Total 1290489 Deductible 1290489	0	0	0	0
Total Income		35862799	27740530	3236113	4886156	0	0	0
Total Deductible Income		30976643	27740530	3236113				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF INCOME OVER EXPENDITURE AS PER AUDITED I	9538577	7380527	0	2158050	0	0	0
2	STUDENT COMPETITION	160450	140450	20000	0	0	0	0
3	SALARY - TEACHING STAFF -PAY	15669591	11064781	2864463	1740347	0	0	0
4	COLLEGES CONTRIBUTION TO PF (TEACHING)	94828	94828	0	0	0	0	0
5	EXPENSES RELATED TO STUDENT TRAINING	118450	73450	45000	0	0	0	0
6	SALARY - NON-TEACHING STAFF -PAY	5637843	4713104	0	924739	0	0	0
7	COLLEGES CONTRIBUTION TO PF (NON-TEACHING)	63218	63218	0	0	0	0	0
8	REMUNERATION TO VISITING FACULTIES	7200	0	7200	0	0	0	0
9	REMUNERATION TO GUEST LECTURER	16000	16000	0	0	0	0	0
10	AFFILIATION FEE	382500	192500	140000	50000	0	0	0
11	UNIVERSITY AFFILIATION FEE	105000	105000	0	0	0	0	0
12	EXAM FEE PAID TO UNIVERSITY	446565	405745	40820	0	0	0	0
13	ENROLLMENT FEE	77718	64698	0	13020	0	0	0
14	REPAIRS & MAINTENANCE BUILDING	659430	659430	0	0	0	0	0
15	REPAIRS TO FURNITURE AND EQUIPMENTS	77791	77791	0	0	0	0	0
16	TRANSPORT CHARGES	776	776	0	0	0	0	0
17	AUDIT FEE - COLLEGE	2400	2400	0	0	0	0	0
18	FEE REGULATING AUTHORITY FEES	30000	30000	0	0	0	0	0
19	ADMISSIONS REGULATING AUTHORITY FEES	89900	64900	25000	0	0	0	0
20	PCI SERVICE TAX PAYMENT	58102	33438	24664	0	0	0	0
21	ADVERTISEMENT - GENERAL	7843	7843	0	0	0	0	0
22	ADVERTISEMENT EXPENSES FOR ADMISSION	46184	46184	0	0	0	0	0
23	STUDENTS GATHERING EXPENSES	5590	5590	0	0	0	0	0
24	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	1730	1730	0	0	0	0	0
25	BANK CHARGES	957	957	0	0	0	0	0
26	CONFERENCES SEMINAR - STUDENT	6010	6010	0	0	0	0	0
27	OTHER MEETING EXPENSES	1040	1040	0	0	0	0	0

28	ACADEMIC MEETING OF STAFF AND FACULTIES	5620	5620	0	0	0	0	0
29	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES	74050	74050	0	0	0	0	0
30	INTERNET CHARGES - ONLINE CLASS EXPENSE	26054	26054	0	0	0	0	0
31	TELEPHONE, FAX CHARGES	21632	21632	0	0	0	0	0
32	POSTAGE CHARGES	2982	2982	0	0	0	0	0
33	PRINTING AND STATIONERY	372593	372593	0	0	0	0	0
34	ELECTRICITY AND ELECTRICAL EXPENSES	83493	83493	0	0	0	0	0
35	LABOTORY MATERIAL	514254	514254	0	0	0	0	0
36	DEMONSTRATION MATERIAL	11110	11110	0	0	0	0	0
37	DEPRECIATION	1130725	1100597	30128	0	0	0	0
38	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	128083	128083	0	0	0	0	0
39	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	186510	147672	38838	0	0	0	0
Total Expenses		35862799	27740530	3236113	4886156	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15669591	Total 11064781 Paid 11064781 Provision for Unpaid 0 Claimed 11064781	Total 2864463 Paid 2864463 Provision for Unpaid 0 Claimed 2864463	1740347	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	94828	Total 94828 Paid 94828 Provision for Unpaid 0 Claimed 94828	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5637843	Total 4713104 Paid 4713104 Provision for Unpaid 0 Claimed 4713104	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	924739	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	63218	Total 63218 Paid 63218 Provision for Unpaid 0 Claimed 63218	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	7200	Total 0 Claimed 0	Total 7200 Claimed 7200	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	16000	Total 16000 Claimed 16000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	382500	Total 192500 Claimed 192500	Total 140000 Claimed 140000	50000	0	0	0
Affiliation	University Affiliation Fee View	105000	Total 105000 Claimed 105000	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	446565	Total 405745 Claimed 405745	Total 40820 Claimed 40820	0	0	0	0
University fees paid (for students)	Enrollment Fee View	77718	Total 64698 Claimed 64698	Total 0 Claimed 0	13020	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	659430	Total 659430 Claimed 659430	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	77791	Total 77791	Total 0	0	0	0	0

			Claimed 77791	Claimed 0				
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	776	Total 776 Claimed 776	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	2400	Total 2400 Claimed 2400	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	Total 30000 Claimed 30000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	89900	Total 64900 Claimed 64900	Total 25000 Claimed 25000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	58102	Total 33438 Claimed 33438	Total 24664 Claimed 24664	0	0	0	0
Expenditure of Advertisement	Advertisement - General	7843	Total 7843 Claimed 7843	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	46184	Total 46184 Claimed 46184	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5590	Total 5590 Claimed 5590	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1730	Total 1730 Claimed 1730	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	118450	Total 73450 Claimed 73450	Total 45000 Claimed 45000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	957	Total 957 Claimed 957	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	6010	Total 6010 Claimed 6010	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	160450	Total 140450 Claimed 140450	Total 20000 Claimed 20000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	1040	Total 1040 Claimed 1040	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	5620	Total 5620 Claimed 5620	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	74050	Total 74050 Claimed 74050	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	26054	Total 26054 Claimed 26054	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21632	Total 21632 Claimed 21632	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	2982	Total 2982 Claimed 2982	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	372593	Total 372593 Claimed 372593	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	83493	Total 83493 Claimed 83493	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	514254	Total 514254	Total 0	0	0	0	0

			Claimed 514254	Claimed 0				
Laboratory Material and Other Consumable for College	Demonstration Material	11110	Total 11110 Claimed 11110	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	186510	Total 147672 Claimed 147672	Total 38838 Claimed 38838	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1130725	Total 1100597 Claimed 1100597	Total 30128 Claimed 30128	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	128083	Total 128083 Claimed 128083	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9538577	Total 7380527 Claimed 0	Total 0 Claimed 0	2158050	0	0	0
Total Expenses		35862799	27740530	3236113	4886156	0	0	0
Total Claimed Expenses			20360003	3236113				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5282, MPH5282 - JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA
Address	Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no. 1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	533680	83900	46400	0	663980	160195	503785	160002	193	0	0	0	0
2	Books	25	637992	22301	56368	0	716661	172119	544542	164763	7356	0	0	0	0
3	FURNITURE	15	1076000	53100	686476	0	1815576	220851	1594725	220851	0	0	0	0	0
4	MACHINERY	15	3833922	1239	30444	0	3865605	577557	3288048	554978	22579	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

Name of the Trust/Society	JAMIA ISLAMIA ISHATUL ULoom
Address (With Pin Code)	MOLGI ROAD, AKKALKUWA DIST-NANDURBAR 425415
District - Taluka	Nandurbar-Akkalkuwa
Telephone No. with STD Code	02567252256
Fax No. with STD Code	02567252306
E-mail ID	jamiaakkalkuwa@gmail.com
Website	www.jamiaakkalkuwa.com
Registration No. and date of Trust	B-139 DHULE--1982-05-03
Year of Establishment of the trust	1982
PAN No - TAN No	AAATJ1644B--NSKJ00853G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	ARIF HAJI ABDUL SATTAR KUNDA	SECRETARY	BUSINEMAN	NO
2	MAHAMMAD ILYAS SULEMAN BALOCH	MEMBER OF THE TRUST	AGRICULTURE	NO
3	YAKUB IBRAHIM BALOCH	MEMBER OF THE TRUST	AGRICULTURE	NO
4	RANDERA MOHAMED HANIF ISHAQ	MEMBER OF THE TRUST	AGRICULTURE	NO
5	HUZAIFA GULAM MOHAMMAD RANDERA	PRESIDENT/CHAIRMAN	AGRICULTURE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	JAMIA COLLEGE OF LAW	AKKALKUWA DIST-NANDURBAR	260118	2020	LLB
2	JIIUS MOTHER HAWWA BSC COLLEGE OF NURSING	WARUDI TQ-BADNAPUR DIST-JALNA	9330	2017	NURSING
3	JIIU'S INDIAN INSTITUTE OF MEDICAL SCIENCE & RESEARCH	WARUDI TQ-BADNAPUR DIST-JALNA	1407	2013	MBBS MDMS
4	ISMAIL MEHTA COLLEGE OF PHARMACY	AMBAD DIST-JALNA	2617	2019	DIPLOMA IN PHARMACY
5	MAULANA ABUL KALAM AZAD HIGH SCHOOL AND JUNIOR COLLEGE	AKKALKUWA DIST-NANDURBAR	176	1997	HIGH SCHOOL JUNIOR COLLEGE
6	JAMIA COLLEGE OF EDUCATION	AKKALKUWA DIST-NANDURBAR	122082	2003	BACHELOR OF EDUCATION
7	AHMED GARIB UNANI MEDICAL COLLEGE	AKKALKUWA DIST-NANDURBAR	133102	1996	BUMS
8	JAMIA POLYTECHNIC	AKKALKUWA DIST-NANDURBAR	5239	2001	DIPLOMA IN ENGINEERING
9	JAMIA INSTITUTE OF ENGINEERING AND MANAGEMENT STUDIES	AKKALKUWA DIST-NANDURBAR	5322	2010	BE
10	JAMIA COLLEGE OF PHARMACY	AKKALKUWA DIST-NANDURBAR	5379	2003	D PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MPH	PHARMACEUTICS	2	15	9	9	9	9	9
2	PH	PHARMACY	4	100	100	60	60	60	60
3	MPH	QUALITY ASSURANCE	2	15	12	12	12	12	12

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8094	11300	30	0
	Total	8094	11300	30	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Select Yes	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4987		0	4987
	Cost(Amt. in Rs.)	230		0	230
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4987		0	4987
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	11	9	0	9	9	0	0	9	0	0	9	0	0	9	0	0
2	MPH	QUALITY ASSURANCE	2	15	0	7	12	0	8	12	0	0	12	0	0	12	0	0	12	0	0
3	PH	PHARMACY	4	100	10	88	100	6	106	60	6	66	60	6	80	60	6	0	60	6	0
Total				130	10	106	121	6	123	81	6	66	81	6	80	81	6	0	81	6	0

Institute Information

Address	Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415																		
Village	Akkalkuwa																		
District - Taluka	Nandurbar-Akkalkuwa																		
PIN Code	425415																		
Year of Establishment	2006																		
Telephone No. (With STD code)	02567-252256																		
Mobile Number & WhatsApp number	8975220161 WhatsApp number-8975220161																		
E-Mail ID	principal@aacpa.ac.in																		
Web Site	www.aacpa.ac.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Other than all mentioned above																		
College is established/located in Hilly Area/Tribal Area	Yes																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	12 %																		
Total number of research publications in International journals & patents filed by the college	17																		
Placement of students	60																		
Name of the Director / Principal of the Institution	Dr Khan Gulam Javed																		
Person duly authorised in terms of section 2 (l) of the Act	Dr Khan Gulam Javed Designation: Principal Mobile No: 9833345404																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPH</td> <td>51</td> <td>35</td> <td>35</td> <td>35</td> </tr> <tr> <td>2</td> <td>PH</td> <td>320</td> <td>340</td> <td>340</td> <td>340</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPH	51	35	35	35	2	PH	320	340	340	340
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPH	51	35	35	35														
2	PH	320	340	340	340														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	11666330633	AKKALKUWA
2	HDFC BANK	50100212554691	AKKALKUWA

Form B2

		I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		106	123	66	80	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	
Year of recognition by respective council		2006					
Name of the University/Board/Affiliated Body to which this course is affiliated		North Maharashtra University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 250 Girls- 150 Total Capacity- 400					
Total No. of laboratories in the Department		12					
Total cost of Equipment in the Department (Rs. in Lakhs)		67 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		57 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		10 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		1600			
		No. of Books available		8205			
		No. of Journals subscribed In current year		28			
B) Carpet Area in Use for Library (in Sq. Mtr.)		182					
c) Facilities in Department - Library		1.		Reading Room & Staff			
		2.		Digital Library			
		3.		Internet Connectivity Wi-Fi			
		4.		E Journal National & International			
No. of Staff							
Teaching Staff		As per Council		Posts filed in		Total Filled	Vacant Posts

	norms	Regular	Adhoc	Contract	in Posts			
a) Professors	3	3	0	0	3			
b) Assistant Professors / HOD	24	24	0	0	24			
c) Lecturers	0	0	0	0	0			
Form B4								
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :371		Student on Roll : 375			
a) With approved staff	13		Student - Teacher Ratio = 29:1		Student - Teacher Ratio = 29:1			
b) With (approved adhoc + contract) staff	27		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 14:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts			
		Regular	Adhoc	Contract	Total Filled in Posts			
a) Technical	6	6	0	0	6			
b) Non- Technical	7	7	0	0	7			
c) Class- IV	10	10	0	0	10			
	Total	23	0	0	23			
Ratio of Non - Teaching - Teaching Staff		0.85:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y						
	Whether Building os owned / Rental by college/ Institute:	O						
16	b) if owned built-up area in 4987 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total		
		230		0	0	230		
		Recurring annual expenditure (Amount Rs. in Lakhs)		50	0	50		
b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total			
	0		0	0	0			
17	Mention relation of the landlord with the College / Institute if Any	President Jamia Islamia Ishatul Uloom Akkalkuwa						
Projected Addition		College / Institute / Hostel						
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)				
a.	Land(area)	300000	350000	400000				
b.	Building (Built-up area in Sq. Mtr.)	200000	250000	300000				
c.	Lab / Work shop	80000	100000	120000				
d.	Laboratory equipments	280000	320000	350000				
e.	Books	150000	180000	210000				
f.	Furniture & dead stock	120000	150000	1900000				
g.	Vehicals	0	0	0				
h.	Others	100000	100000	100000				
	Total	1230000	1450000	3380000				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2021-22								
1 st Year		88		7694769				
2 nd Year		106		8357717				
3 rd Year		66		5768559				
4 th Year		80		5698876				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2021-22								
1 st Year		18		1362141				
2 nd Year		17		1348901				
Fees collected (2021-22) per student for UG/PG course		UG Course - 80940						
		PG Course - 77458						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		87440		76.94				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr Khan Gulam Javed						
Regular incharge		Regular						
Pay Scale		As Per VI Pay Scale						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHAIKH JAVED SHAIKH MOHAMMED	Regular	2009-09-01	2010-09-01	PH	Administrator	vi pay	266880
2	SHAIKH IRFAN AHMAD ABDUL RASHID	Regular	2011-01-05	2011-01-05	PH	Administrator	6TH PAY	254898
3	QUAZI AEJAZ AHEMAD RAHIMUDDIN	Regular	2006-08-01	2006-08-01	PH	Administrator	vi pay	288840
4	PATEL MOHAMMAD HARIS MOHAMMAD IQBAL	Regular	2021-06-02	2021-06-02	PH	Administrator	vi pay	217620
5	TADVI SARFARAZ RAHIM KHAN	Regular	2013-01-04	2013-01-04	PH	Administrator	6TH PAY	223086
6	PATHAN JUMAN KHAN FAZLUR RAHMAN	Regular	2011-06-15	2011-06-15	PH	Administrator	6TH PAY	221509
7	MAKRANI ASRAR GULAM RASOOL	Regular	2015-07-10	2015-07-10	PH	Administrator	6TH PAY	254880
8	SAYYED SAMEER SAYYED QAMAR	Regular	2019-01-21	2019-01-21	PH	Administrator	vi pay	221760

9	SHAIK AYAZ RUHUL AMIN	Regular	2014-07-01	2014-07-01	PH	Administrator	6TH PAY	221621
10	GHANCHI IBRAHIM AVESHBHAI	Regular	2019-07-01	2019-07-01	PH	Administrator	6TH PAY	141208
11	MAKRANI SHOEB ALI NISAR ALI	Regular	2021-10-22	2021-10-22	PH	Administrator	vi pay	73850
12	GHANCHI TAUSIF DASTAGIR	Regular	2013-12-01	2013-12-01	PH	Administrator	6TH PAY	253822
13	PATHAN ABID KHAN YUNUS KHAN	Regular	2021-06-09	2021-06-01	PH	Administrator	6TH PAY	82544
14	PADVI HUSENBHAI DILAVARSINH	Regular	2019-11-04	2019-11-04	PH	Administrator	6TH PAY	139161
15	PATHAN MOHSIN AB HAFIZ KHAN	Regular	2010-08-14	2010-08-14	PH	Administrator	6TH PAY	97875
16	SHAIKH AB ALEEM AB AZIZ	Regular	2021-08-16	2021-07-22	PH	Administrator	6TH PAY	99837
17	SAEED AKTHAR ASHFAQUE AHAMAD QAZI	Regular	2021-08-25	2021-10-15	PH	Administrator	6TH PAY	121500
18	QAZI SHAHARUK AHAMAD FARUK AHMAD	Regular	2014-05-01	2016-05-31	PH	Administrator	6TH PAY	244260
19	KIRAN DAMRE KIRAN	Regular	2021-06-16	2021-06-14	PH	Administrator	6TH PAY	90125
20	VALVI NEHAL VALVI	Regular	2022-03-04	2022-03-15	PH	Administrator	6TH PAY	154500
21	ABDUL RAHIM SHAIKH	Regular	2021-06-01	2022-03-09	PH	Administrator	6TH PAY	90125
22	MOHD NAZIM MOHD ZAMEER	Regular	2021-03-15	2021-03-31	PH	Administrator	vi pay	120194
23	TAUFIQ NAWAB JAHAGIRDAR	Regular	2021-04-01	2021-04-01	PH	Administrator	vi pay	83250
24	PATHAN BILALKHAN IRFAN KHAN	Regular	2017-06-01	2017-01-03	PH	Administrator	vi pay	69779
25	SHAIKH SHARIQUE ANWAR SHAIKH ABDUL NASEER	Regular	2021-12-01	2021-12-01	PH	Administrator	vi pay	17884
26	SOHEL BHAI FARID BHAI GHANCHI	Regular	2021-01-01	2021-04-01	PH	Administrator	vi pay	109200
27	ARIF PATHAN IQBAL KHAN	Regular	2021-04-01	2021-04-01	PH	Administrator	VI PAY	191284
28	PATHAN KARIM MAHEMUD BHAI	Regular	2012-10-09	2012-10-10	PH	Administrator	CONSOLIDATED	262846
29	PATHAN AMAN KHAN AASIF KHAN	Regular	2021-09-01	2021-09-01	PH	Administrator	CONSOLIDATED	66420
30	ANSARI FAHEEM AHMED AB KARIM	Regular	2020-08-17	2020-08-18	PH	Administrator	CONSOLIDATED	201662
31	MIRJA MUSHTAK AHAMAD AMANULLA BEG	Regular	2021-09-01	2021-09-01	PH	Administrator	CONSOLIDATED	161070
32	KOTKAR MUSHARAF NAJIMKHA	Regular	2021-11-15	2021-11-15	PH	Administrator	CONSOLIDATED	47930
33	KHAN MANZOOR AHMED JAMEEL AHMED	Regular	2021-11-15	2021-11-15	PH	Administrator	CONSOLIDATED	96010
34	BARE RAMJAN AJAM	Regular	2020-08-18	2020-08-18	PH	Administrator	CONSOLIDATED	88800
35	QUAZI MAJAZ AHMED AEJAZUDDIN	Regular	2010-08-02	2010-08-02	PH	Teaching	VI PAY	766893
36	KHAN GULAM JAVED GULAM VAHED	Regular	2009-06-01	2009-06-01	PH	Teaching	VI PAY	1365197
37	AEJAZ AHMED ABDUL RAFIQUE	Regular	2009-07-14	2009-07-14	PH	Teaching	VI PAY	758487
38	KHAIRNAR ASHISHKUMAR SHRIDHAR	Regular	2009-12-21	2009-12-21	PH	Teaching	VI PAY	644247
39	PATEL M SIDDIK NURMOHAMAD	Regular	2010-07-28	2010-07-28	PH	Teaching	VI PAY	642569
40	SHAIKH AFSAR CHOTESAHEB	Regular	2010-07-01	2010-07-01	MPH	Teaching	VI PAY	518400
41	SHAIKH IMRAN KALAM	Regular	2014-04-01	2014-04-01	MPH	Teaching	VI PAY	546657
42	DESHMUKH REHAN SAHEB MIYA	Regular	2013-07-19	2013-07-19	PH	Teaching	VI PAY	551681
43	MOMIN ZARINA MD NAJEEB	Regular	2019-12-12	2019-12-12	PH	Teaching	VI PAY	323100
44	PATEL SEEMA AIYUB VALI	Regular	2021-12-13	2021-12-13	PH	Teaching	VI PAY	97548
45	MANJRA MAHEFUZA USMANGANI	Regular	2021-12-13	2021-12-13	PH	Teaching	VI PAY	97548
46	QAZI MOHAMMED SHOEB SIRAJ AHMED	Regular	2017-10-09	2017-10-09	PH	Teaching	vi pay	566280
47	SHAIKH ANAS SAMAD	Regular	2019-08-26	2019-08-26	MPH	Teaching	VI PAY	405000
48	JAIN VRUSHAB GAUTAMCHAND	Regular	2020-08-18	2020-08-18	PH	Teaching	VI PAY	324000
49	PATEL AFROZA AKBAR	Regular	2017-02-01	2017-02-01	MPH	Teaching	VI PAY	518400
50	KHAN ABUZAR KHAN MUSHTAQUE KHAN	Regular	2018-07-16	2018-07-16	PH	Teaching	vi pay	324000
51	ANSARI FAZLURRAHMAN MURTUZA HASAN	Regular	2014-01-17	2014-01-17	MPH	Teaching	6TH PAY	471006
52	MAKRANI SHAHRUKH ISMAIL	Regular	2019-07-01	2019-07-01	PH	Teaching	vi pay	324000
53	UMME RUMANA USMANGANI	Regular	2021-01-30	2021-01-30	PH	Teaching	VI PAY	451764
54	NAEEMUR RAHMAN MOHD MUSTUFA	Regular	1991-06-02	1991-06-02	PH	Teaching	VI PAY	324000
55	MOHAMMAD SAQIB MUJTABA	Regular	2015-07-27	2015-07-27	PH	Teaching		479700
56	KHAN RAMIZ VIQUAR	Regular	2021-03-01	2021-03-01	PH	Teaching	VI PAY	324000
57	SHAIKH AATIF JAMEEL AHMAD	Regular	2019-12-09	2019-12-09	PH	Teaching	VI PAY	304200
58	KHALIFA MAHMADASIF YUNUS	Regular	2015-07-23	2015-07-23	PH	Teaching		509692
59	PATEL TANVEER KALEEM	Regular	2019-08-26	2019-08-26	MPH	Teaching	VI PAY	405000
60	SHAIKH SHABNAM BANO SAYYED MANIYAR	Regular	2022-01-20	2022-01-20	PH	Teaching	6TH PAY	62710
61	GOMASE PRAVIN VASANTRAO	Regular	2009-12-28	2009-12-28	PH	Teaching	VI PAY	641492
62	MANYAR SHE ABID SHE IBRAHIM	Regular	2020-08-18	2020-08-18	PH	Teaching	VI PAY	424440
63	KHAN TAJAMMUL KHAN AJMAL KHAN	Regular	2020-08-17	2020-08-17	PH	Teaching	VI PAY	480600
64	ABDUL SAID ABDL RAHEMAN	Regular	2006-08-01	2006-08-01	PH	Teaching	6TH PAY	351612
65	QADRI MISBAH SYEDNIZAMUDDIN	Regular	2021-04-01	2021-04-01	PH	Teaching	vi pay	176400
66	SHAIKH WASIM ABDUL GANI	Regular	2022-02-01	2022-02-01	PH	Teaching	vi pay	36153
67	SHAIKH SIRAJ NAWAJ	Regular	2010-01-01	2010-01-01	PH	Teaching	vi pay	64080
68	SIDDIQI HIFZURRAHMAN MD ATHAR	Regular	2021-10-01	2021-10-01	PH	Teaching	CONSOLIDATED	210586
69	ANSARI YAASIR AHMED ABDUL RAZZAQ	Regular	2021-10-01	2021-10-01	PH	Teaching	CONSOLIDATED	250344
70	NAWAJ SHARIF SHAIKH ARIF	Regular	2021-11-01	2021-10-01	PH	Teaching	CONSOLIDATED	214170
71	SHAH AFRIN SALIM	Regular	2021-01-29	2021-01-29	PH	Teaching	CONSOLIDATED	335782
72	RANA RAJESHWARI PAVAN	Regular	2020-11-26	2020-12-01	PH	Teaching	CONSOLIDATED	337650
73	VASAVE RASHREE PRATAPSING	Regular	2020-11-26	2020-12-01	PH	Teaching	CONSOLIDATED	337650
74	JAIN SIMRAN MANOHAR	Regular	2021-12-23	2021-12-23	PH	Teaching	CONSOLIDATED	54166

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MPH	51	8.5:1	6	0	0		

2	PH	320	15.23	21	0	0
(d) Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.17:1	1:1			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		271	
Reading hall capacity		182	
Total carpet Area Sq.Mtr.		182	
a)	No. of Titles	1600	
b)	No. of Books	8205	
c)	No. of National Journals	22	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	06	
Total Cost of			
f)	a) Books	2527259	Lakhs
	b) Subscription for Journal	200000	Lakhs
g)	Cost of Furniture	5.50	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	7
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute					
1	Whether the central computing facility is available			Y	
2	Number of PIII or equivalent and above PC available			55	
3	Whether legal licenses of System & Application Software available?			Y	
4	Number of System Software's available			15	
5	Number of Applications Software's available			5	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			7	
7	Number of Scanners available			5	
8	Total cost of the printers and scanners			1375000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y	
10	Whether the Campus is Networked.			Y	
11	Whether the Laboratories are Networked through LAN			Y	
12	Whether is internet connection is available			Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			DSL	
14	Specify Bandwidth available			100 MBPS	
15	Specify compression ratio			1:1	
16	Cost of Hardware in Computer Center		Rs. Lakhs	6	
17	Cost of Software in Computer Center		Rs. Lakhs	6.10	
18	Cost of Furniture in Computer Center		Rs. Lakhs	8	
19	Annual fee of the Internet Services in		Rs. Lakhs	0.55	
20	Staff in Computer Center			Number	Pay Scale
	1. System Manager	N	0	0	
	2. System Analyst	Y	1	1	
	3. Computer Programmer	Y	1	1	
	4. Computer Operator	Y	1	1	
	5. Non - Teaching Staff	Y	1	1	
	6. Maintenance Staff	Y	1	1	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	3	0
3	ASSO PROFESSOR	6	3
4	ASST PROFESSOR	17	28
5	ACCOUNTANT	1	2
6	REGISTRAR	1	1
7	1ST DIVISION ASSISTANT	1	1
8	2ND DIVISION ASSISTANT	4	4
9	COMPUTER OPERATOR CUM CLERK	1	1
10	LAB TECHNICIAN	8	8
11	PEON	2	3
12	LAB ATTENDANT	8	9
13	CLEANER	1	2
14	GARDENER	1	1
15	STORE KEEPER	1	2
16	LIBRARIAN	1	1
17	LECTURER	6	7
Total		63	74
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH5282, MPH5282 - JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA
Address	Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	34456199	27624419	1945624	4886156	0	0	0
2	BANK INTEREST INCOME	116111	116111	0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1290489	0	1290489	0	0	0	0
Total Income		35862799	27740530	3236113	4886156	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	116111	Total 116111 Deductible 116111	Total 0 Deductible 0	0	0	0	0
2	TUITION FEES	34456199	Total 27624419 Deductible 27624419	Total 1945624 Deductible 1945624	4886156	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1290489	Total 0 Deductible 0	Total 1290489 Deductible 1290489	0	0	0	0
Total Income		35862799	27740530	3236113	4886156	0	0	0
Total Deductible Income		30976643	27740530	3236113				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF INCOME OVER EXPENDITURE AS PER AUDITED I	9538577	7380527	0	2158050	0	0	0
2	STUDENT COMPETITION	160450	140450	20000	0	0	0	0
3	SALARY - TEACHING STAFF -PAY	15669591	11064781	2864463	1740347	0	0	0
4	COLLEGES CONTRIBUTION TO PF (TEACHING)	94828	94828	0	0	0	0	0
5	EXPENSES RELATED TO STUDENT TRAINING	118450	73450	45000	0	0	0	0
6	SALARY - NON-TEACHING STAFF -PAY	5637843	4713104	0	924739	0	0	0
7	COLLEGES CONTRIBUTION TO PF (NON-TEACHING)	63218	63218	0	0	0	0	0
8	REMUNERATION TO VISITING FACULTIES	7200	0	7200	0	0	0	0
9	REMUNERATION TO GUEST LECTURER	16000	16000	0	0	0	0	0
10	AFFILIATION FEE	382500	192500	140000	50000	0	0	0
11	UNIVERSITY AFFILIATION FEE	105000	105000	0	0	0	0	0
12	EXAM FEE PAID TO UNIVERSITY	446565	405745	40820	0	0	0	0
13	ENROLLMENT FEE	77718	64698	0	13020	0	0	0
14	REPAIRS & MAINTENANCE BUILDING	659430	659430	0	0	0	0	0
15	REPAIRS TO FURNITURE AND EQUIPMENTS	77791	77791	0	0	0	0	0
16	TRANSPORT CHARGES	776	776	0	0	0	0	0
17	AUDIT FEE - COLLEGE	2400	2400	0	0	0	0	0
18	FEE REGULATING AUTHORITY FEES	30000	30000	0	0	0	0	0
19	ADMISSIONS REGULATING AUTHORITY FEES	89900	64900	25000	0	0	0	0
20	PCI SERVICE TAX PAYMENT	58102	33438	24664	0	0	0	0
21	ADVERTISEMENT - GENERAL	7843	7843	0	0	0	0	0
22	ADVERTISEMENT EXPENSES FOR ADMISSION	46184	46184	0	0	0	0	0
23	STUDENTS GATHERING EXPENSES	5590	5590	0	0	0	0	0
24	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	1730	1730	0	0	0	0	0
25	BANK CHARGES	957	957	0	0	0	0	0

26	CONFERENCES SEMINAR - STUDENT	6010	6010	0	0	0	0	0
27	OTHER MEETING EXPENSES	1040	1040	0	0	0	0	0
28	ACADEMIC MEETING OF STAFF AND FACULTIES	5620	5620	0	0	0	0	0
29	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES	74050	74050	0	0	0	0	0
30	INTERNET CHARGES - ONLINE CLASS EXPENSE	26054	26054	0	0	0	0	0
31	TELEPHONE, FAX CHARGES	21632	21632	0	0	0	0	0
32	POSTAGE CHARGES	2982	2982	0	0	0	0	0
33	PRINTING AND STATIONERY	372593	372593	0	0	0	0	0
34	ELECTRICITY AND ELECTRICAL EXPENSES	83493	83493	0	0	0	0	0
35	LABOTORY MATERIAL	514254	514254	0	0	0	0	0
36	DEMONSTRATION MATERIAL	11110	11110	0	0	0	0	0
37	DEPRECIATION	1130725	1100597	30128	0	0	0	0
38	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	128083	128083	0	0	0	0	0
39	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPE IN	186510	147672	38838	0	0	0	0
Total Expenses		35862799	27740530	3236113	4886156	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15669591	Total 11064781 Paid 11064781 Provision for Unpaid 0 Claimed 11064781	Total 2864463 Paid 2864463 Provision for Unpaid 0 Claimed 2864463	1740347	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	94828	Total 94828 Paid 94828 Provision for Unpaid 0 Claimed 94828	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5637843	Total 4713104 Paid 4713104 Provision for Unpaid 0 Claimed 4713104	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	924739	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	63218	Total 63218 Paid 63218 Provision for Unpaid 0 Claimed 63218	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	7200	Total 0 Claimed 0	Total 7200 Claimed 7200	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	16000	Total 16000 Claimed 16000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	382500	Total 192500 Claimed 192500	Total 140000 Claimed 140000	50000	0	0	0
Affiliation	University Affiliation Fee View	105000	Total 105000 Claimed 105000	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	446565	Total 405745 Claimed 405745	Total 40820 Claimed 40820	0	0	0	0
University fees paid (for students)	Enrollment Fee View	77718	Total 64698 Claimed 64698	Total 0 Claimed 0	13020	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	659430	Total 659430 Claimed 659430	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	77791	Total 77791 Claimed 77791	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	776	Total 776	Total 0	0	0	0	0

			Claimed 776	Claimed 0				
Audit Fees	Audit Fee - College	2400	Total 2400 Claimed 2400	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	Total 30000 Claimed 30000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	89900	Total 64900 Claimed 64900	Total 25000 Claimed 25000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	58102	Total 33438 Claimed 33438	Total 24664 Claimed 24664	0	0	0	0
Expenditure of Advertisement	Advertisement - General	7843	Total 7843 Claimed 7843	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	46184	Total 46184 Claimed 46184	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5590	Total 5590 Claimed 5590	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1730	Total 1730 Claimed 1730	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	118450	Total 73450 Claimed 73450	Total 45000 Claimed 45000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	957	Total 957 Claimed 957	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	6010	Total 6010 Claimed 6010	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	160450	Total 140450 Claimed 140450	Total 20000 Claimed 20000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	1040	Total 1040 Claimed 1040	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	5620	Total 5620 Claimed 5620	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	74050	Total 74050 Claimed 74050	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	26054	Total 26054 Claimed 26054	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21632	Total 21632 Claimed 21632	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	2982	Total 2982 Claimed 2982	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	372593	Total 372593 Claimed 372593	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	83493	Total 83493 Claimed 83493	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	514254	Total 514254 Claimed 514254	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	11110	Total 11110 Claimed 11110	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	186510	Total 147672 Claimed 147672	Total 38838 Claimed 38838	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1130725	Total	Total	0	0	0	0

			1100597 Claimed 1100597	30128 Claimed 30128				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	128083	Total 128083 Claimed 128083	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9538577	Total 7380527 Claimed 0	Total 0 Claimed 0	2158050	0	0	0
Total Expenses		35862799	27740530	3236113	4886156	0	0	0
Total Claimed Expenses			20360003	3236113				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA**Code:** PH5282**Location:** Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KHAN GULAM JAVED GULAM VAHED	PRINCIPAL	2009-06-01	NA	PH	Applicable and Submitted	35277314092 State bank of india	Nationalized / Private / Scheduled	1365197	Bank Transfer	
2	Teaching	Regular	Approved	Yes	QUAZI MAJAZ AHMED AEJAZUDDIN	ASSO PROFESSOR	2010-08-02	NA	PH	Applicable and Submitted	31382223261 State bank of india	Nationalized / Private / Scheduled	766893	Bank Transfer	
3	Teaching	Regular	Approved	Yes	AEJAZ AHMED ABDUL RAFIQUE	ASSO PROFESSOR	2009-07-14	NA	PH	Applicable and Submitted	30925250469 State bank of india	Nationalized / Private / Scheduled	758487	Bank Transfer	
4	Teaching	Regular	Approved	Yes	KHAIRNAR ASHISHKUMAR SHRIDHAR	ASST PROFESSOR	2009-12-21	NA	PH	Applicable and Submitted	20319607856 State bank of india	Nationalized / Private / Scheduled	644247	Bank Transfer	
5	Teaching	Regular	Approved	Yes	PATEL M SIDDIK NURMOHAMAD	ASST PROFESSOR	2010-07-28	NA	PH	Applicable and Submitted	11666383868 State bank of india	Nationalized / Private / Scheduled	642569	Bank Transfer	
6	Teaching	Regular	Approved	Yes	GOMASE PRAVIN VASANTRAO	ASST PROFESSOR	2009-12-28	NA	PH	Applicable and Submitted	31350810335 state bank of india	Nationalized / Private / Scheduled	641492	Bank Transfer	
7	Teaching	Regular	Approved	Yes	QAZI MOHAMMED SHOEB SIRAJ AHMED	ASST PROFESSOR	2017-10-09	NA	PH	Applicable and Submitted	20319608113 state bank of india	Nationalized / Private / Scheduled	566280	Bank Transfer	
8	Teaching	Regular	Approved	Yes	DESHMUKH REHAN SAHEB MIYA	ASST PROFESSOR	2013-07-19	NA	PH	Applicable and Submitted	33236392461 State bank of india	Nationalized / Private / Scheduled	551681	Bank Transfer	
9	Teaching	Regular	Approved	Yes	SHAIKH IMRAN	ASST	2014-	NA	MPH	Not	915010053194662	Nationalized	546657	Bank	

					KALAM	PROFESSOR	04-01			Applicable	axis bank	/ Private / Scheduled		Transfer
10	Teaching	Regular	Approved	Yes	SHAIKH AFSAR CHOTESAHEB	ASST PROFESSOR	2010-07-01	NA	MPH	Not Applicable	32181238927 State bank of india	Nationalized / Private / Scheduled	518400	Bank Transfer
11	Teaching	Regular	Approved	Yes	PATEL AFROZA AKBAR	ASST PROFESSOR	2017-02-01	NA	MPH	Applicable and Submitted	34338569710 state bank of india	Nationalized / Private / Scheduled	518400	Bank Transfer
12	Teaching	Regular	Approved	Yes	KHALIFA MAHMADASIF YUNUS	ASST PROFESSOR	2015-07-23	NA	PH	Applicable and Submitted	20319607856 state bank of india	Nationalized / Private / Scheduled	509692	Bank Transfer
13	Teaching	Regular	Not Approved	Yes	KHAN TAJAMMUL KHAN AJMAL KHAN	ASST PROFESSOR	2020-08-17	NA	PH	Applicable and Submitted	36817648299 state bank of india	Nationalized / Private / Scheduled	480600	Bank Transfer
14	Teaching	Regular	Approved	Yes	MOHAMMAD SAQIB MUJTABA	ASST PROFESSOR	2015-07-27	NA	PH	Applicable and Submitted	35277343374 state bank of india	Nationalized / Private / Scheduled	479700	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	ANSARI FAZLURRAHMAN MURTUZA HASAN	ASST PROFESSOR	2014-01-17	NA	MPH	Not Applicable	50100161203157 bank of maharashtra	Nationalized / Private / Scheduled	471006	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	UMME RUMANA USMANGANI	ASST PROFESSOR	2021-01-30	NA	PH	Not Applicable	20319608099 state bank of india	Nationalized / Private / Scheduled	451764	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	MANYAR SHE ABID SHE IBRAHIM	ASST PROFESSOR	2020-08-18	NA	PH	Applicable and Submitted	50100485624806 hdfc bank	Nationalized / Private / Scheduled	424440	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	SHAIKH ANAS SAMAD	ASST PROFESSOR	2019-08-26	NA	MPH	Not Applicable	50100318134880 hdfc bank	Nationalized / Private / Scheduled	405000	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	PATEL TANVEER KALEEM	ASST PROFESSOR	2019-08-26	NA	MPH	Not Applicable	32201561596 state bank of india	Nationalized / Private / Scheduled	405000	Bank Transfer
20	Teaching	Regular	Approved	Yes	ABDUL SAID ABDL RAHEMAN	LIBRARIAN	2006-08-01	NA	PH	Applicable and Submitted	11666383891 State bank of india	Nationalized / Private / Scheduled	351612	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	RANA RAJESHWARI PAVAN	LECTURER	2020-12-01	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	337650	Cash
22	Teaching	Regular	Not Approved	Yes	VASAVE RASHREE PRATAPSING	LECTURER	2020-12-01	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	337650	Cash
23	Teaching	Regular	Not Approved	Yes	SHAH AFRIN SALIM	LECTURER	2021-01-29	NA	PH ,Non_FRA	Applicable and Submitted	50100485624769 hdfc bank	Nationalized / Private / Scheduled	335782	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	JAIN VRUSHAB GAUTAMCHAND	ASST PROFESSOR	2020-08-18	NA	PH	Applicable and Submitted	50100315938032 hdfc bank	Nationalized / Private / Scheduled	324000	Bank Transfer
25	Teaching	Regular	Not Approved	Yes	KHAN ABUZAR KHAN MUSHTAQUE KHAN	ASST PROFESSOR	2018-07-16	NA	PH	Applicable and Submitted	34169805252 state bank of india	Nationalized / Private / Scheduled	324000	Bank Transfer
26	Teaching	Regular	Not Approved	Yes	MAKRANI SHAHRUKH ISMAIL	ASST PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	38864674272 state bank of india	Nationalized / Private / Scheduled	324000	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	NAEEMUR RAHMAN MOHD MUSTUFA	ASST PROFESSOR	1991-06-02	NA	PH	Not Applicable	60352988966 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer
28	Teaching	Regular	Not Approved	Yes	KHAN RAMIZ VIQUAR	ASST PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	50100468808582 hdfc bank	Nationalized / Private / Scheduled	324000	Bank Transfer
29	Teaching	Regular	Not Approved	Yes	MOMIN ZARINA MD NAJEEB	ASST PROFESSOR	2019-12-12	NA	PH	Applicable and Submitted	33171880507 state bank of india	Nationalized / Private / Scheduled	323100	Bank Transfer
30	Teaching	Regular	Not Approved	Yes	SHAIKH AATIF JAMEEL AHMAD	ASST PROFESSOR	2019-12-09	NA	PH	Applicable and Submitted	32713756798 State bank of india	Nationalized / Private / Scheduled	304200	Bank Transfer
31	Teaching	Regular	Not Approved	Yes	ANSARI YAASIR AHMED ABDUL RAZZAQ	LECTURER	2021-10-01	NA	PH ,Non_FRA	Applicable and Submitted	5010048562704 HDFC BANK	Nationalized / Private / Scheduled	250344	Bank Transfer
32	Teaching	Regular	Not Approved	Yes	NAWAJ SHARIF SHAIKH ARIF	LECTURER	2021-10-01	NA	PH ,Non_FRA	Applicable and Submitted	50100485624806 HDFC BANK	Nationalized / Private / Scheduled	214170	Cheque
33	Teaching	Regular	Not Approved	Yes	SIDDIQI HIFZURRAHMAN MD ATHAR	LECTURER	2021-10-01	NA	PH ,Non_FRA	Applicable and Submitted	50100485624667 hdfc bank	Nationalized / Private / Scheduled	210586	Bank Transfer
34	Teaching	Regular	Not Approved	Yes	QADRI MISBAH SYEDNIZAMUDDIN	ASST PROFESSOR	2021-04-01	2021-10-01	PH	Not Applicable		Nationalized / Private / Scheduled	176400	Cash
35	Teaching	Regular	Not Approved	Yes	PATEL SEEMA AIYUB VALI	ASST PROFESSOR	2021-12-13	NA	PH	Not Applicable	50100468807971 hdfc bank	Nationalized / Private / Scheduled	97548	Bank Transfer
36	Teaching	Regular	Not Approved	Yes	MANJRA MAHEFUZA USMANGANI	ASST PROFESSOR	2021-12-13	NA	PH	Not Applicable	50100468807958 hdfc bank	Nationalized / Private / Scheduled	97548	Bank Transfer
37	Teaching	Regular	Approved	Yes	SHAIKH SIRAJ NAWAJ	ASSO PROFESSOR	2010-01-01	NA	PH	Not Applicable	397130600823 state bank of india	Nationalized / Private / Scheduled	64080	Bank Transfer
38	Teaching	Regular	Not Approved	Yes	SHAIKH SHABNAM BANO SAYYED MANIYAR	ASST PROFESSOR	2022-01-20	NA	PH	Not Applicable	5100468807961 hdfc bank	Nationalized / Private / Scheduled	62710	Bank Transfer

39	Teaching	Regular	Not Approved	Yes	JAIN SIMRAN MANOHAR	LECTURER	2021-12-23	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	54166	Cash	
40	Teaching	Regular	Not Approved	Yes	SHAIKH WASIM ABDUL GANI	ASST PROFESSOR	2022-02-01	2022-04-01	PH	Not Applicable		Nationalized / Private / Scheduled	36153	Cash	
41	Administration	Regular	Not Approved	Yes	QUAZI AEJAZ AHEMAD RAHIMUDDIN	REGISTRAR	2006-08-01	NA	PH	Not Applicable	1166383835 state bank of india	Nationalized / Private / Scheduled	288840	Bank Transfer	
42	Administration	Regular	Not Approved	Yes	SHAIKH JAVED SHAIKH MOHAMMED	2ND DIVISION ASSISTANT	2010-09-01	NA	PH	Not Applicable	50100468808603 hdfc bank	Nationalized / Private / Scheduled	266880	Bank Transfer	
43	Administration	Regular	Not Approved	Yes	PATHAN KARIM MAHEMUDBHAI	2ND DIVISION ASSISTANT	2012-10-10	NA	PH ,Non_FRA	Applicable and Submitted	20319608124 STATE BANK OF INDIA	Nationalized / Private / Scheduled	262846	Bank Transfer	
44	Administration	Regular	Not Approved	Yes	SHAIKH IRFAN AHMAD ABDUL RASHID	1ST DIVISION ASSISTANT	2011-01-05	NA	PH	Not Applicable	32518308409 state bank of india	Nationalized / Private / Scheduled	254898	Bank Transfer	
45	Administration	Regular	Not Approved	Yes	MAKRANI ASRAR GULAM RASOOL	LAB TECHNICIAN	2015-07-10	NA	PH	Not Applicable	20353753475 state bank of india	Nationalized / Private / Scheduled	254880	Bank Transfer	
46	Administration	Regular	Not Approved	Yes	GHANCHI TAUSIF DASTAGIR	2ND DIVISION ASSISTANT	2013-12-01	NA	PH	Not Applicable	50100468808629 hdfc	Nationalized / Private / Scheduled	253822	Bank Transfer	
47	Administration	Regular	Not Approved	Yes	QAZI SHAHARUK AHAMAD FARUK AHMAD	LAB TECHNICIAN	2016-05-31	NA	PH	Not Applicable		Nationalized / Private / Scheduled	244260	Cash	
48	Administration	Regular	Not Approved	Yes	TADVI SARFARAZ RAHIM KHAN	LAB ATTENDANT	2013-01-04	NA	PH	Not Applicable	20319607528 STATE BANK OF INDIA	Nationalized / Private / Scheduled	223086	Bank Transfer	
49	Administration	Regular	Not Approved	No	SAYYED SAMEER SAYYED QAMAR	LAB TECHNICIAN	2019-01-21	NA	PH	Not Applicable	50100468807409 hdfc bank	Nationalized / Private / Scheduled	221760	Bank Transfer	
50	Administration	Regular	Not Approved	Yes	SHAIK AYAZ RUHUL AMIN	LAB ATTENDANT	2014-07-01	NA	PH	Not Applicable	32989937508 state bank of india	Nationalized / Private / Scheduled	221621	Bank Transfer	
51	Administration	Regular	Not Approved	Yes	PATHAN JUMAN KHAN FAZLUR RAHMAN	LAB ATTENDANT	2011-06-15	NA	PH	Not Applicable	20319608941 state bank of india	Nationalized / Private / Scheduled	221509	Bank Transfer	
52	Administration	Regular	Not Approved	No	PATEL MOHAMMAD HARI MOHAMMAD IQBAL	STORE KEEPER	2021-06-02	NA	PH	Not Applicable	40673675639 state bank of india	Nationalized / Private / Scheduled	217620	Bank Transfer	
53	Administration	Regular	Not Approved	Yes	ANSARI FAHEEM AHEMAD AB KARIM	LAB TECHNICIAN	2020-08-18	NA	PH ,Non_FRA	Not Applicable	33034213802 STATE BANK OF INDIA	Nationalized / Private / Scheduled	201662	Bank Transfer	
54	Administration	Regular	Not Approved	Yes	ARIF PATHAN IQBAL KHAN	PEON	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	191284	Cash	
55	Administration	Regular	Not Approved	Yes	MIRJA MUSHTAK AHAMAD AMANULLA BEG	LAB TECHNICIAN	2021-09-01	NA	PH ,Non_FRA	Not Applicable	20319607787 STATE BANK OF INDIA	Nationalized / Private / Scheduled	161070	Bank Transfer	
56	Administration	Regular	Not Approved	Yes	VALVI NEHAL VALVI	CLEANER	2022-03-15	NA	PH	Not Applicable		Nationalized / Private / Scheduled	154500	Cash	
57	Administration	Regular	Not Approved	Yes	GHANCHI IBRAHIM AVESHBHAI	LAB ATTENDANT	2019-07-01	NA	PH	Not Applicable	50100468807984 hdfc	Nationalized / Private / Scheduled	141208	Bank Transfer	
58	Administration	Regular	Not Approved	Yes	PADVI HUSENBHAI DILAVARSINH	LAB ATTENDANT	2019-11-04	NA	PH	Not Applicable	50100468808616 hdfc bank	Nationalized / Private / Scheduled	139161	Bank Transfer	
59	Administration	Regular	Not Approved	Yes	SAEED AKTHAR ASHFAQUE AHAMAD QAZI	ACCOUNTANT	2021-10-15	NA	PH	Not Applicable	50100211149944 hdfc bank	Nationalized / Private / Scheduled	131500	Bank Transfer	
60	Administration	Regular	Not Approved	Yes	MOHD NAZIM MOHD ZAMEER	ACCOUNTANT	2021-03-31	2021-10-01	PH	Not Applicable	39713060983 state bank of india	Nationalized / Private / Scheduled	120194	Bank Transfer	
61	Administration	Regular	Not Approved	Yes	SOHEL BHAI FARID BHAI GHANCHI	STORE KEEPER	2021-04-01	2021-10-01	PH	Not Applicable	05128100001248 bank of baroda	Nationalized / Private / Scheduled	109200	Bank Transfer	
62	Administration	Regular	Not Approved	Yes	SHAIKH AB ALEEM AB AZIZ	PEON	2021-07-22	NA	PH	Not Applicable		Nationalized / Private / Scheduled	99837	Cash	
63	Administration	Regular	Not Approved	Yes	PATHAN MOHSIN AB HAFIZ KHAN	LAB ATTENDANT	2010-08-14	NA	PH	Applicable and Not Submitted	50100485624795 HDFC BANK	Nationalized / Private / Scheduled	97875	Bank Transfer	
64	Administration	Regular	Not Approved	Yes	KHAN MANZOOR AHEMAD JAMEEL AHEMAD	2ND DIVISION ASSISTANT	2021-11-15	NA	PH ,Non_FRA	Not Applicable	04780100003048 BANK OF BARODA	Nationalized / Private / Scheduled	96010	Bank Transfer	
65	Administration	Regular	Not Approved	No	KIRAN DAMRE KIRAN	CLEANER	2021-06-14	NA	PH	Not Applicable		Nationalized / Private / Scheduled	90125	Cash	
66	Administration	Regular	Not Approved	No	ABDUL RAHIM SHAIKH	GARDENER	2022-03-09	NA	PH	Not Applicable		Nationalized / Private / Scheduled	90125	Cash	
67	Administration	Regular	Not Approved	Yes	BARE RAMJAN AJAM	LAB ATTENDANT	2020-08-18	2021-08-31	PH ,Non_FRA	Not Applicable	033710065299 INDIAN POST BANK	Nationalized / Private / Scheduled	88800	Bank Transfer	
68	Administration	Regular	Not Approved	Yes	TAUFIQ NAWAB JAHAGIRDAR	COMPUTER OPERATOR	2021-04-01	2021-10-01	PH	Not Applicable		Nationalized / Private /	83250	Cash	

						CUM CLERK						Scheduled					
69	Administration	Regular	Not Approved	Yes	PATHAN ABID KHAN YUNUS KHAN	LAB TECHNICIAN	2021- 06-01	NA	PH	Not Applicable	50100468808632 hdfc	Nationalized / Private / Scheduled	82544	Bank Transfer			
70	Administration	Regular	Not Approved	No	MAKRANI SHOEB ALI NISAR ALI	LAB TECHNICIAN	2021- 10-22	NA	PH	Not Applicable		Nationalized / Private / Scheduled	73850	Cash			
71	Administration	Regular	Not Approved	Yes	PATHAN BILALKHAN IRFAN KHAN	PEON	2017- 01-03	NA	PH	Not Applicable		Nationalized / Private / Scheduled	69779	Cash			
72	Administration	Regular	Not Approved	Yes	PATHAN AMAN KHAN AASIF KHAN	LAB ATTENDANT	2021- 09-01	NA	PH ,Non_FRA	Not Applicable	50100468808642 HDFC	Nationalized / Private / Scheduled	66420	Bank Transfer			
73	Administration	Regular	Not Approved	Yes	KOTKAR MUSHARAF NAJIMKHA	LAB ATTENDANT	2021- 11-15	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	47930	Cash	0000		
74	Administration	Regular	Not Approved	Yes	SHAIKH SHARIQUE ANWAR SHAIKH ABDUL NASEER	LAB TECHNICIAN	2021- 12-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	17884	Cash			
Total Teaching Faculty						40	Total Non Teaching Faculty						34				
Total Approved Faculty						15	Total Non Approved Faculty (Including Proposal Sent for Approval)						59				
Total Annual Salary - Teaching											16021204 (75%)						
Total Annual Salary - Administration											5286230 (25%)						
Total Annual Salary											21307434						
Total Basic Pay											11681593						
Total Grade Pay											3610517						
Total HRA Pay											0						
Total DA Pay											6015324						
Total TA Pay											0						
Total IT/TDS Pay											352076						
Total Institute PT/PF Pay											141563						
Total PT/PF/other statutory deduction Pay											285038						

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: JAMIA ISALAMIA ISHA-ATUL ULOOM'S ALI-ALLANA COLLEGE OF PHARMACY, AKKALKUWA

Code: PH5282

Location: Molgi Road, At. Post. Akkalkuwa, Tal. Akkalkuwa, Dist. Nandurbar, 425415

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KHAN GULAM JAVED GULAM VAHED	PRINCIPAL	2009-06-01	NA	PH	Applicable and Submitted	35277314092 State bank of india	Nationalized / Private / Scheduled	1365197	Bank Transfer	
2	Teaching	Regular	Approved	Yes	QUAZI MAJAZ AHMED AEJAZUDDIN	ASSO PROFESSOR	2010-08-02	NA	PH	Applicable and Submitted	31382223261 State bank of india	Nationalized / Private / Scheduled	766893	Bank Transfer	
3	Teaching	Regular	Approved	Yes	AEJAZ AHMED ABDUL RAFIQUE	ASSO PROFESSOR	2009-07-14	NA	PH	Applicable and Submitted	30925250469 State bank of india	Nationalized / Private / Scheduled	758487	Bank Transfer	
4	Teaching	Regular	Approved	Yes	KHAIRNAR ASHISHKUMAR SHRIDHAR	ASST PROFESSOR	2009-12-21	NA	PH	Applicable and Submitted	20319607856 State bank of india	Nationalized / Private / Scheduled	644247	Bank Transfer	
5	Teaching	Regular	Approved	Yes	PATEL M SIDDIK NURMOHAMAD	ASST PROFESSOR	2010-07-28	NA	PH	Applicable and Submitted	11666383868 State bank of india	Nationalized / Private / Scheduled	642569	Bank Transfer	
6	Teaching	Regular	Approved	Yes	GOMASE PRAVIN VASANTRAO	ASST PROFESSOR	2009-12-28	NA	PH	Applicable and Submitted	31350810335 state bank of india	Nationalized / Private / Scheduled	641492	Bank Transfer	
7	Teaching	Regular	Approved	Yes	QAZI MOHAMMED SHOEB SIRAJ AHMED	ASST PROFESSOR	2017-10-09	NA	PH	Applicable and Submitted	20319608113 state bank of india	Nationalized / Private / Scheduled	566280	Bank Transfer	
8	Teaching	Regular	Approved	Yes	DESHMUKH REHAN SAHEB MIYA	ASST PROFESSOR	2013-07-19	NA	PH	Applicable and Submitted	33236392461 State bank of india	Nationalized / Private / Scheduled	551681	Bank Transfer	
9	Teaching	Regular	Approved	Yes	SHAIKH IMRAN KALAM	ASST PROFESSOR	2014-04-01	NA	MPH	Not Applicable	915010053194662 axis bank	Nationalized / Private / Scheduled	546657	Bank Transfer	
10	Teaching	Regular	Approved	Yes	SHAIKH AFSAR CHOTESAHEB	ASST PROFESSOR	2010-07-01	NA	MPH	Not Applicable	32181238927 State bank of india	Nationalized / Private / Scheduled	518400	Bank Transfer	
11	Teaching	Regular	Approved	Yes	PATEL AFROZA AKBAR	ASST PROFESSOR	2017-02-01	NA	MPH	Applicable and Submitted	34338569710 state bank of india	Nationalized / Private / Scheduled	518400	Bank Transfer	
12	Teaching	Regular	Approved	Yes	KHALIFA MAHMADASIF YUNUS	ASST PROFESSOR	2015-07-23	NA	PH	Applicable and Submitted	20319607856 state bank of india	Nationalized / Private / Scheduled	509692	Bank Transfer	
13	Teaching	Regular	Not Approved	Yes	KHAN TAJAMMUL KHAN AJMAL KHAN	ASST PROFESSOR	2020-08-17	NA	PH	Applicable and Submitted	36817648299 state bank of india	Nationalized / Private / Scheduled	480600	Bank Transfer	
14	Teaching	Regular	Approved	Yes	MOHAMMAD SAQIB MUJTABA	ASST PROFESSOR	2015-07-27	NA	PH	Applicable and Submitted	35277343374 state bank of india	Nationalized / Private / Scheduled	479700	Bank Transfer	
15	Teaching	Regular	Not Approved	Yes	ANSARI FAZLURRAHMAN MURTUZA HASAN	ASST PROFESSOR	2014-01-17	NA	MPH	Not Applicable	50100161203157 bank of maharashtra	Nationalized / Private / Scheduled	471006	Bank Transfer	
16	Teaching	Regular	Not Approved	Yes	UMME RUMANA USMANGANI	ASST PROFESSOR	2021-01-30	NA	PH	Not Applicable	20319608099 state bank of india	Nationalized / Private / Scheduled	451764	Bank Transfer	
17	Teaching	Regular	Not Approved	Yes	MANYAR SHE ABID SHE IBRAHIM	ASST PROFESSOR	2020-08-18	NA	PH	Applicable and Submitted	50100485624806 hdfc bank	Nationalized / Private / Scheduled	424440	Bank Transfer	
18	Teaching	Regular	Not Approved	Yes	SHAIKH ANAS SAMAD	ASST PROFESSOR	2019-08-26	NA	MPH	Not Applicable	50100318134880 hdfc bank	Nationalized / Private / Scheduled	405000	Bank Transfer	
19	Teaching	Regular	Not Approved	Yes	PATEL TANVEER KALEEM	ASST PROFESSOR	2019-08-26	NA	MPH	Not Applicable	32201561596 state bank of india	Nationalized / Private / Scheduled	405000	Bank Transfer	
20	Teaching	Regular	Approved	Yes	ABDUL SAID ABDL RAHEMAN	LIBRARIAN	2006-08-01	NA	PH	Applicable and Submitted	11666383891 State bank of india	Nationalized / Private / Scheduled	351612	Bank Transfer	
21	Teaching	Regular	Not Approved	Yes	RANA RAJESHWARI PAVAN	LECTURER	2020-12-01	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	337650	Cash	
22	Teaching	Regular	Not Approved	Yes	VASAVE RASHREE PRATAPSING	LECTURER	2020-12-01	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	337650	Cash	
23	Teaching	Regular	Not Approved	Yes	SHAH AFRIN SALIM	LECTURER	2021-01-29	NA	PH ,Non_FRA	Applicable and Submitted	50100485624769 hdfc bank	Nationalized / Private / Scheduled	335782	Bank Transfer	
24	Teaching	Regular	Not Approved	Yes	JAIN VRUSHAB GAUTAMCHAND	ASST PROFESSOR	2020-08-18	NA	PH	Applicable and Submitted	50100315938032 hdfc bank	Nationalized / Private / Scheduled	324000	Bank Transfer	

25	Teaching	Regular	Not Approved	Yes	KHAN ABUZAR KHAN MUSHTAQUE KHAN	ASST PROFESSOR	2018- 07-16	NA	PH	Applicable and Submitted	34169805252 state bank of india	Nationalized / Private / Scheduled	324000	Bank Transfer
26	Teaching	Regular	Not Approved	Yes	MAKRANI SHAHRUKH ISMAIL	ASST PROFESSOR	2019- 07-01	NA	PH	Applicable and Submitted	38864674272 state bank of india	Nationalized / Private / Scheduled	324000	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	NAEEMUR RAHMAN MOHD MUSTUFA	ASST PROFESSOR	1991- 06-02	NA	PH	Not Applicable	60352988966 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer
28	Teaching	Regular	Not Approved	Yes	KHAN RAMIZ VIQUAR	ASST PROFESSOR	2021- 03-01	NA	PH	Applicable and Submitted	50100468808582 hdhc bank	Nationalized / Private / Scheduled	324000	Bank Transfer
29	Teaching	Regular	Not Approved	Yes	MOMIN ZARINA MD NAJEEB	ASST PROFESSOR	2019- 12-12	NA	PH	Applicable and Submitted	33171880507 state bank of india	Nationalized / Private / Scheduled	323100	Bank Transfer
30	Teaching	Regular	Not Approved	Yes	SHAIKH AATIF JAMEEL AHMAD	ASST PROFESSOR	2019- 12-09	NA	PH	Applicable and Submitted	32713756798 State bank of india	Nationalized / Private / Scheduled	304200	Bank Transfer
31	Teaching	Regular	Not Approved	Yes	ANSARI YAASIR AHMED ABDUL RAZZAQ	LECTURER	2021- 10-01	NA	PH ,Non_FRA	Applicable and Submitted	5010048562704 HDFC BANK	Nationalized / Private / Scheduled	250344	Bank Transfer
32	Teaching	Regular	Not Approved	Yes	NAWAJ SHARIF SHAIKH ARIF	LECTURER	2021- 10-01	NA	PH ,Non_FRA	Applicable and Submitted	50100485624806 HDFC BANK	Nationalized / Private / Scheduled	214170	Cheque
33	Teaching	Regular	Not Approved	Yes	SIDDIQI HIFZURRAHMAN MD ATHAR	LECTURER	2021- 10-01	NA	PH ,Non_FRA	Applicable and Submitted	50100485624667 hdhc bank	Nationalized / Private / Scheduled	210586	Bank Transfer
34	Teaching	Regular	Not Approved	Yes	QADRI MISBAH SYEDNIZAMUDDIN	ASST PROFESSOR	2021- 04-01	2021- 10-01	PH	Not Applicable		Nationalized / Private / Scheduled	176400	Cash
35	Teaching	Regular	Not Approved	Yes	PATEL SEEMA AIYUB VALI	ASST PROFESSOR	2021- 12-13	NA	PH	Not Applicable	50100468807971 hdhc bank	Nationalized / Private / Scheduled	97548	Bank Transfer
36	Teaching	Regular	Not Approved	Yes	MANJRA MAHEFUZA USMANGANI	ASST PROFESSOR	2021- 12-13	NA	PH	Not Applicable	50100468807958 hdhc bank	Nationalized / Private / Scheduled	97548	Bank Transfer
37	Teaching	Regular	Approved	Yes	SHAIKH SIRAJ NAWAJ	ASSO PROFESSOR	2010- 01-01	NA	PH	Not Applicable	397130600823 state bank of india	Nationalized / Private / Scheduled	64080	Bank Transfer
38	Teaching	Regular	Not Approved	Yes	SHAIKH SHABNAM BANO SAYYED MANIYAR	ASST PROFESSOR	2022- 01-20	NA	PH	Not Applicable	5100468807961 hdhc bank	Nationalized / Private / Scheduled	62710	Bank Transfer
39	Teaching	Regular	Not Approved	Yes	JAIN SIMRAN MANOHAR	LECTURER	2021- 12-23	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	54166	Cash
40	Teaching	Regular	Not Approved	Yes	SHAIKH WASIM ABDUL GANI	ASST PROFESSOR	2022- 02-01	2022- 04-01	PH	Not Applicable		Nationalized / Private / Scheduled	36153	Cash
41	Administration	Regular	Not Approved	Yes	QUAZI AEJAZ AHEMAD RAHIMUDDIN	REGISTRAR	2006- 08-01	NA	PH	Not Applicable	1166383835 state bank of india	Nationalized / Private / Scheduled	288840	Bank Transfer
42	Administration	Regular	Not Approved	Yes	SHAIKH JAVED SHAIKH MOHAMMED	2ND DIVISION ASSISTANT	2010- 09-01	NA	PH	Not Applicable	50100468808603 hdhc bank	Nationalized / Private / Scheduled	266880	Bank Transfer
43	Administration	Regular	Not Approved	Yes	PATHAN KARIM MAHEMUDBHAI	2ND DIVISION ASSISTANT	2012- 10-10	NA	PH ,Non_FRA	Applicable and Submitted	20319608124 STATE BANK OF INDIA	Nationalized / Private / Scheduled	262846	Bank Transfer
44	Administration	Regular	Not Approved	Yes	SHAIKH IRFAN AHMAD ABDUL RASHID	1ST DIVISION ASSISTANT	2011- 01-05	NA	PH	Not Applicable	32518308409 state bank of india	Nationalized / Private / Scheduled	254898	Bank Transfer
45	Administration	Regular	Not Approved	Yes	MAKRANI ASRAR GULAM RASOOL	LAB TECHNICIAN	2015- 07-10	NA	PH	Not Applicable	20353753475 state bank of india	Nationalized / Private / Scheduled	254880	Bank Transfer
46	Administration	Regular	Not Approved	Yes	GHANCHI TAUSIF DASTAGIR	2ND DIVISION ASSISTANT	2013- 12-01	NA	PH	Not Applicable	50100468808629 hdhc	Nationalized / Private / Scheduled	253822	Bank Transfer
47	Administration	Regular	Not Approved	Yes	QAZI SHAHARUK AHAMAD FARUK AHMAD	LAB TECHNICIAN	2016- 05-31	NA	PH	Not Applicable		Nationalized / Private / Scheduled	244260	Cash
48	Administration	Regular	Not Approved	Yes	TADVI SARFARAZ RAHIM KHAN	LAB ATTENDANT	2013- 01-04	NA	PH	Not Applicable	20319607528 STATE BANK OF INDIA	Nationalized / Private / Scheduled	223086	Bank Transfer
49	Administration	Regular	Not Approved	No	SAYYED SAMEER SAYYED QAMAR	LAB TECHNICIAN	2019- 01-21	NA	PH	Not Applicable	50100468807409 hdhc bank	Nationalized / Private / Scheduled	221760	Bank Transfer
50	Administration	Regular	Not Approved	Yes	SHAIK AYAZ RUHUL AMIN	LAB ATTENDANT	2014- 07-01	NA	PH	Not Applicable	32989937508 state bank of india	Nationalized / Private / Scheduled	221621	Bank Transfer
51	Administration	Regular	Not Approved	Yes	PATHAN JUMAN KHAN FAZLUR RAHMAN	LAB ATTENDANT	2011- 06-15	NA	PH	Not Applicable	20319608941 state bank of india	Nationalized / Private / Scheduled	221509	Bank Transfer
52	Administration	Regular	Not Approved	No	PATEL MOHAMMAD HARIS MOHAMMAD IQBAL	STORE KEEPER	2021- 06-02	NA	PH	Not Applicable	40673675639 state bank of india	Nationalized / Private / Scheduled	217620	Bank Transfer
53	Administration	Regular	Not Approved	Yes	ANSARI FAHEEM AHEMAD AB KARIM	LAB TECHNICIAN	2020- 08-18	NA	PH ,Non_FRA	Not Applicable	33034213802 STATE BANK OF INDIA	Nationalized / Private / Scheduled	201662	Bank Transfer
54	Administration	Regular	Not Approved	Yes	ARIF PATHAN IQBAL KHAN	PEON	2021- 04-01	NA	PH	Not Applicable		Nationalized / Private /	191284	Cash

												Scheduled							
55	Administration	Regular	Not Approved	Yes	MIRJA MUSHTAK AHAMAD AMANULLA BEG	LAB TECHNICIAN	2021-09-01	NA	PH ,Non_FRA	Not Applicable	20319607787 STATE BANK OF INDIA	Nationalized / Private / Scheduled	161070	Bank Transfer					
56	Administration	Regular	Not Approved	Yes	VALVI NEHAL VALVI	CLEANER	2022-03-15	NA	PH	Not Applicable		Nationalized / Private / Scheduled	154500	Cash					
57	Administration	Regular	Not Approved	Yes	GHANCHI IBRAHIM AVESHBHAI	LAB ATTENDANT	2019-07-01	NA	PH	Not Applicable	50100468807984 hdfc	Nationalized / Private / Scheduled	141208	Bank Transfer					
58	Administration	Regular	Not Approved	Yes	PADVI HUSENBHAI DILAVARSINH	LAB ATTENDANT	2019-11-04	NA	PH	Not Applicable	50100468808616 hdfc bank	Nationalized / Private / Scheduled	139161	Bank Transfer					
59	Administration	Regular	Not Approved	Yes	SAEED AKTHAR ASHFAQUE AHAMAD QAZI	ACCOUNTANT	2021-10-15	NA	PH	Not Applicable	50100211149944 hdfc bank	Nationalized / Private / Scheduled	131500	Bank Transfer					
60	Administration	Regular	Not Approved	Yes	MOHD NAZIM MOHD ZAMEER	ACCOUNTANT	2021-03-31	2021-10-01	PH	Not Applicable	39713060983 state bank of india	Nationalized / Private / Scheduled	120194	Bank Transfer					
61	Administration	Regular	Not Approved	Yes	SOHEL BHAI FARID BHAI GHANCHI	STORE KEEPER	2021-04-01	2021-10-01	PH	Not Applicable	05128100001248 bank of baroda	Nationalized / Private / Scheduled	109200	Bank Transfer					
62	Administration	Regular	Not Approved	Yes	SHAIKH AB ALEEM AB AZIZ	PEON	2021-07-22	NA	PH	Not Applicable		Nationalized / Private / Scheduled	99837	Cash					
63	Administration	Regular	Not Approved	Yes	PATHAN MOHSIN AB HAFIZ KHAN	LAB ATTENDANT	2010-08-14	NA	PH	Applicable and Not Submitted	50100485624795 HDFC BANK	Nationalized / Private / Scheduled	97875	Bank Transfer					
64	Administration	Regular	Not Approved	Yes	KHAN MANZOOR AHMED JAMEEL AHMED	2ND DIVISION ASSISTANT	2021-11-15	NA	PH ,Non_FRA	Not Applicable	04780100003048 BANK OF BARODA	Nationalized / Private / Scheduled	96010	Bank Transfer					
65	Administration	Regular	Not Approved	No	KIRAN DAMRE KIRAN	CLEANER	2021-06-14	NA	PH	Not Applicable		Nationalized / Private / Scheduled	90125	Cash					
66	Administration	Regular	Not Approved	No	ABDUL RAHIM SHAIKH	GARDENER	2022-03-09	NA	PH	Not Applicable		Nationalized / Private / Scheduled	90125	Cash					
67	Administration	Regular	Not Approved	Yes	BARE RAMJAN AJAM	LAB ATTENDANT	2020-08-18	2021-08-31	PH ,Non_FRA	Not Applicable	033710065299 INDIAN POST BANK	Nationalized / Private / Scheduled	88800	Bank Transfer					
68	Administration	Regular	Not Approved	Yes	TAUFIQ NAWAB JAHAGIRDAR	COMPUTER OPERATOR CUM CLERK	2021-04-01	2021-10-01	PH	Not Applicable		Nationalized / Private / Scheduled	83250	Cash					
69	Administration	Regular	Not Approved	Yes	PATHAN ABID KHAN YUNUS KHAN	LAB TECHNICIAN	2021-06-01	NA	PH	Not Applicable	50100468808632 hdfc	Nationalized / Private / Scheduled	82544	Bank Transfer					
70	Administration	Regular	Not Approved	No	MAKRANI SHOE B ALI NISAR ALI	LAB TECHNICIAN	2021-10-22	NA	PH	Not Applicable		Nationalized / Private / Scheduled	73850	Cash					
71	Administration	Regular	Not Approved	Yes	PATHAN BILALKHAN IRFAN KHAN	PEON	2017-01-03	NA	PH	Not Applicable		Nationalized / Private / Scheduled	69779	Cash					
72	Administration	Regular	Not Approved	Yes	PATHAN AMAN KHAN AASIF KHAN	LAB ATTENDANT	2021-09-01	NA	PH ,Non_FRA	Not Applicable	50100468808642 HDFC	Nationalized / Private / Scheduled	66420	Bank Transfer					
73	Administration	Regular	Not Approved	Yes	KOTKAR MUSHARAF NAJIMKHA	LAB ATTENDANT	2021-11-15	NA	PH ,Non_FRA	Not Applicable		Nationalized / Private / Scheduled	47930	Cash	0000				
74	Administration	Regular	Not Approved	Yes	SHAIKH SHARIQUE ANWAR SHAIKH ABDUL NASEER	LAB TECHNICIAN	2021-12-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	17884	Cash					
Total Teaching Faculty					40					Total Non Teaching Faculty					34				
Total Approved Faculty					15					Total Non Approved Faculty (Including Proposal Sent for Approval)					59				
Total Annual Salary - Teaching												16021204 (75%)							
Total Annual Salary - Administration												5286230 (25%)							
Total Annual Salary												21307434							
Total Basic Pay												11681593							
Total Grade Pay												3610517							
Total HRA Pay												0							
Total DA Pay												6015324							
Total TA Pay												0							
Total IT/TDS Pay												352076							
Total Institute PT/PF Pay												141563							
Total PT/PF/other statutory deduction Pay												285038							

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24